

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: CHMES BHONSALA INSTITUTE OF NURSING Code: BSCN9163 Stream: BSCN Year: 2026-27 Location: College Campus, Rambhoomi, Dr. B. S. Moonje Marg, Nashik 422005				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	84163	8837	93000
	Fee for Academic Year 2024-25	Approved	76470	8030	84500
	Fee for Academic Year 2023-24	Approved	68636	6864	75500
	Fee for Academic Year 2022-23	Approved	64545	6455	71000
	Fee for Academic Year 2021-22	No Upward Revision	64545	6455	71000
	Fee for Academic Year 2020-21	Approved	68182	6818	75000
	Fee for Academic Year 2019-20	Ad-hoc	68182	6818	75000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 159731			
C) Hospital Status:	Select				
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12287486	61437
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	103603	518
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12391089	61955
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	9053711	45269
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21444800	107224
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (643344) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	21444800	107224
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2144480	10722
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	984316	4922
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Collg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1300000	6500
4.4	Depreciation on other assets at approved rates	1328472	6642
4.5	Total of (4.2.2.2 to 4.4)	27202068	136010
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(196+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	196	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	136010	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	136010	
4.10	Development fee (10% of 4.9.1)	13601	
4.10.1	Total fee (4.9.1 + 4.10)	149611	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 16.67% - Add = 272 Research Publications in international journals & Patents - 0.24 per faculty per year - Add = 272 Placement of students - 100% - Add = 680	1224	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14825)) or Limited 15% of Tuition Fee(4.9.1- (20402)) whichever is less.	14825	
4.10.4	Total Fee (4.9.1 + 4.10.3)	150835	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:**Checked by (Chartered Accountant)**