



Central Hindu Military Education Society's

BHONSALA INSTITUTE OF NURSING

College Campus, Rambhoomi, Dr. Moonje Marg, Nashik-422005

**Proposal Form in Prescribed
Proforma of Income and Expenditure**

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	BSCN9163 - CHMES BHONSALA INSTITUTE OF NURSING
Address	College Campurs, Rambhoomi, Dr. B. S. Moonje Marg, Nashik 422005

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	BANK INTREST	56,603	56,603	0	0	0	0
2	OTHER INCOME	10,38,479	10,38,479	0	0	0	0
3	CORPUS GRANT	5,95,676	5,95,676	0	0	0	0
4	DEFICIT - EXCESS OF EXPENDITURE OVER INCOME	20,24,492	20,24,492	0	0	0	0
5	FEES	1,62,00,091	1,50,03,641	0	11,96,450	0	0
Total Income		1,99,15,341	1,87,18,891	0	11,96,450	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	2538328	Total 25,38,328	0	0	0	0
2	Sale of Prospectors Brochure	33500	Total 33,500	0	0	0	0
3	Registration Fee Income	103500	Total 1,03,500	0	0	0	0
4	ID Card Fees	100	Total 100	0	0	0	0
5	Bonafide Certificate Fees	22400	Total 22,400	0	0	0	0
6	Eligibility Fee Income	6064	Total 6,064	0	0	0	0
7	Deficit - Excess of Expenditure over Income	2024493	Total 20,24,493	0	0	0	0
8	All Receipts other than above under whatsoever head collected	102495	Total 1,02,495	0	0	0	0
9	Bank Interest Income	56603	Total 56,603	0	0	0	0
10	Bus Fare from Student	708540	Total 7,08,540	0	0	0	0
11	Fine and Penalties	54080	Total 54,080	0	0	0	0
12	Social Gathering Fee Income	595676	Total 5,95,676	0	0	0	0
13	L.C. (Leaving Certificate) Fees Income	7800	Total 7,800	0	0	0	0
14	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	13661762	Total 1,24,65,312	0	11,96,450	0	0
Total Income		1,99,15,341	1,87,18,891	0	11,96,450	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	SALARIES	1,18,65,322	1,18,65,322	0	0	0	0
2	OTHER REVENUE AND STUDENT EXPENSES	80,50,019	76,17,379	0	4,32,640	0	0
Total Expenses		1,99,15,341	1,94,82,701	0	4,32,640	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BSCN	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	6055830	Total 60,55,830 Paid 60,55,830 Provision for Unpaid 0 Claimed 60,55,830	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	393986	Total 3,93,986 Paid 3,93,986 Provision for Unpaid 0 Claimed 3,93,986	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	35499	Total 35,499 Paid 35,499 Provision for Unpaid 0 Claimed 35,499	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	4913507	Total 49,13,507 Paid 49,13,507 Provision for Unpaid 0 Claimed 49,13,507	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	360000	Total 3,60,000 Paid 0 Provision for Unpaid 0 Claimed 3,60,000	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	85000	Total 85,000 Claimed 85,000	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	21500	Total 21,500 Claimed 21,500	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	565015	Total 5,65,015 Claimed 5,65,015	0	0	0	0
Affiliation	University Affiliation Fee	200000	Total 2,00,000 Claimed 2,00,000	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</u>	22892	Total 22,892 Claimed 22,892	0	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	10125	Total 10,125 Claimed 10,125	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	548554	Total 5,48,554 Claimed 5,48,554	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc	185383	Total 1,85,383	0	0	0	0

	Maintenance		Claimed 1,85,383				
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	6900	Total 6,900 Claimed 6,900	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	321000	Total 3,21,000 Claimed 3,21,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	20000	Total 20,000 Claimed 20,000	0	0	0	0
Fines and Penalties	Fines and Penalties by FRA, ARA, Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	1003	Total 1,003 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	2646	Total 2,646 Claimed 2,646	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	17955	Total 17,955 Claimed 17,955	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	109300	Total 1,09,300 Claimed 1,09,300	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	9744	Total 9,744 Claimed 9,744	0	0	0	0
Expenses related to Students	4. Training & placement expenses	470915	Total 4,70,915 Claimed 4,70,915	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no. 1 to 6	54750	Total 54,750 Claimed 54,750	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	280	Total 280 Claimed 280	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	121353	Total 1,21,353 Claimed 1,21,353	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	40784	Total 40,784 Claimed 40,784	0	0	0	0
Communication Expenses	Postage, Courier Charges	541	Total 541 Claimed 541	0	0	0	0
Printing and Stationery	Other stationary	203081	Total 2,03,081 Claimed 2,03,081	0	0	0	0
Establishment Expenses	Electricity	633388	Total 6,33,388 Claimed 6,33,388	0	0	0	0
Establishment Expenses	Gardening Material	186251	Total 1,86,251 Claimed 1,86,251	0	0	0	0
Contractual Services	Security services	912000	Total 9,12,000 Claimed 9,12,000	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material, Demonstration Material, Consumables, Chemicals etc.	3485	Total 3,485 Claimed 3,485	0	0	0	0

Hostel Expenses	Hostel Mess / Canteen	432640	Total 0 Claimed 0	0	4,32,640	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	349225	Total 3,49,225 Claimed 3,49,225	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1191791	Total 11,91,791 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	29018	Total 29,018 Claimed 29,018	0	0	0	0
Rent	Rent for college building paid to trust	1400000	Total 14,00,000 Claimed 0	0	0	0	0
Total Expenses		1,99,15,341	1,94,82,701	0	4,32,640	0	0
Total Claimed Expenses			1,68,89,907				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
Financial Details (Rs)							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				BSCN: 0			
<u>FOR OFFICE USE ONLY</u>							
Received the fee approval proposal for academic year 2025-26							
Proposal for Academic Year 2025-26							
Accepted							
or							
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist							
Sr. No. _____							
Date: / /				Verified by (Name of the Office Person & its Signature)			
Signature of Section Officer FEES REGULATING AUTHORITY - 2025-26							