



Central Hindu Military Education Society's

BHONSALA INSTITUTE OF NURSING

College Campus, Rambhoomi, Dr. Moonje Marg, Nashik-422005

**Computation sheet for the academic
year 2025-26**

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM					
1	Name of the College/Institute: CHMES BHONSALA INSTITUTE OF NURSING Code: BSCN9163 Stream: BSCN Year: 2025-26 Location: College Campurs, Rambhoomi, Dr. B. S. Moonje Marg, Nashik 422005				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	76470	8030	84500
	Fee for Academic Year 2023-24	Approved	68636	6864	75500
	Fee for Academic Year 2022-23	Approved	64545	6455	71000
	Fee for Academic Year 2021-22	No Upward Revision	68182	6818	75000
	Fee for Academic Year 2020-21	Approved	68182	6818	75000
	Fee for Academic Year 2019-20	Ad-hoc	68182	6818	75000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 110000			
	C) Hospital Status:	Select			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	11758822	58794
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	106500	533
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11865322	59327
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	5024585	25123
4.2.1	a) Less income	1634155	8171
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	15255752	76279
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (305115) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	15255752	76279
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1525575	7628
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	700239	3501
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1300000	6500
4.4	Depreciation on other assets at approved rates	1127892	5639
4.5	Total of (4.2.2.2 to 4.4)	19909458	99547
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(198+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	198	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	99547	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	99547	
4.10	Development fee (10% of 4.9.1)	9955	
4.10.1	Total fee (4.9.1 + 4.10)	109502	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 8% - Add = 0 Research Publications in international journals & Patents - 0.04 per faculty per year - Add = 0 Placement of students - 86% - Add = 498	498	

4.10.3	Total Development Fee (4.10 + 4.10.2-(10453)) or Limited 15% of Tuition Fee(4.9.1- (14932)) whichever is less.	10453
4.10.4	Total Fee (4.9.1 + 4.10.3)	110000

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Sale of Prospectors Brochure	33500
2	Registration Fee Income	103500
3	ID Card Fees	100
4	Bonafide Certificate Fees	22400
5	Eligibility Fee Income	6064
6	All Receipts other than above under whatsoever head collected	102495
7	Bus Fare from Student	708540
8	Fine and Penalties	54080
9	Social Gathering Fee Income	595676
10	L.C. (Leaving Certificate) Fees Income	7800
Total		1634155

Date 17/12/2024

Place Nashik

Secretary

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.



FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)