

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

| | |
|---------------------------------------|--|
| Name of the College /Institute | BSCN9163 - CHMES BHONSALA INSTITUTE OF NURSING |
| Address | College Campurs, Rambhoomi, Dr. Moonje Marg, Nashik 422005 |

Online fee approval proposal for academic year 2023-24

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| Sr No | Particulars | Status |
|-------|---|--------|
| 1 | Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act, | Yes |
| 2 | Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must accompanied --- (i) Audit Report, | Yes |
| 3 | (ii)Receipt & Payment Account, | Yes |
| 4 | (iii)Income & Expenditure Account, and | Yes |
| 5 | (iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act. | Yes |
| 6 | (v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts. | Yes |
| 7 | The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN. | Yes |
| 8 | TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute | Yes |
| 9 | TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute | Yes |
| 10 | Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts. | Yes |
| 11 | Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor. | Yes |
| 12 | Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college. | Yes |
| 13 | Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank. | Yes |
| 14 | Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank. | Yes |
| 15 | The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college. | Yes |
| 16 | Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college. | Yes |
| 17 | Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration). | Yes |
| 18 | Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration). | Yes |
| 19 | Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust. | Yes |
| 20 | Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax. | Yes |
| 21 | Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B | Yes |
| 22 | Statement showing the number of students admitted in the college for the course, appeared & passed in examination. | Yes |

| Expenses Documents | | | |
|---------------------------|---|--|---------------|
| Sr No | Expenses Head | Particulars | Status |
| 1 | Arrears of salary | Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22 | Yes |
| 2 | Arrears of salary | Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22 | Yes |
| 3 | Remuneration / Professional Charges to Visiting Faculties | Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank) | Yes |
| 4 | Guest lecture | Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank) | Yes |
| 5 | Affiliation Fee Paid to Affiliating Authority | Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority. | Yes |
| 6 | Inspection Fee | Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority | Yes |
| 7 | University Affiliation Fee | Upload the receipt showing acknowledgement of Affiliation Fees paid to the University | Yes |
| 8 | Eligibility fees | Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total) | Yes |
| 9 | Exam Fee paid to University | Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total) | Yes |
| 10 | Enrollment Fee | Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total) | Yes |
| 11 | Repairs & Maintenance of College Building | Item wise List with course wise bifurcation | Yes |
| 12 | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance | Item wise List with course wise bifurcation | Yes |
| 13 | Other Repairs & Maintenance | Item wise List with course wise bifurcation | Yes |
| 14 | Any other expenses relating to students activity not covered by item no.1 to 6 | Separate list to be attached providing details of expenditure itemwise | Yes |
| 15 | Internet Charges | Receipt & proof of payment made to provider | Yes |
| 16 | Contractual Manpower services in lieu of Non-Teaching/Administration Staff | Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department | Yes |
| 17 | Sweeping and cleaning services | Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department | Yes |
| 18 | Security services | Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department | Yes |
| 19 | The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). | Upload Payment to be supported with documentary proof | Yes |
| 20 | All other expenses not categories/ not grouped in any heads/sub heads given above | Upload - Itemwise list of expenses, with the particulars | Yes |

| Calculation of Depreciation on other assets for Academic Year 2023-24 | | | | | | | | | | | | | | |
|--|--|--------------------------|------------------------------|---------------------------|--------------------------|--------------------|---------------------|--|--------------------|--------|-----------------|--------|----------|-------|
| Sr. No | Item | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Additions upto 30 Sept(C) | Additions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A | (Closing WDV)G=E-F | BSCN | Non FRA Courses | Hostel | Hospital | Trust |
| 1 | Computer | 25 | 166043 | 0 | 75000 | 0 | 241043 | 50886 | 190157 | 50886 | 0 | 0 | 0 | 0 |
| 2 | Books | 25 | 228501 | 0 | 0 | 0 | 228501 | 57125 | 171376 | 57125 | 0 | 0 | 0 | 0 |
| 3 | FURNITURE | 15 | 844432 | 0 | 572200 | 0 | 1416632 | 169580 | 1247052 | 169580 | 0 | 0 | 0 | 0 |
| 4 | MACHINERY | 15 | 2171231 | 4750 | 0 | 0 | 2175981 | 326397 | 1849584 | 326397 | 0 | 0 | 0 | 0 |
| Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. | | | | | | | | | | | | | | |
| Date | Signature and Seal of the certifying Chartered Accountant and Auditors | | | | | | | Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | | | | |

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

| | |
|------------------------------------|--|
| Name of the Trust/Society | Central hindu military education society |
| Address (With Pin Code) | BHONSALA BHAWAN, RAMBHOOMI, DR. MOONJE MARG, NASHIK, MAHARASHTRA, INDIA 422005 |
| District - Taluka | Nashik-Nashik |
| Telephone No. with STD Code | 02532309600 |
| Fax No. with STD Code | 02532309600 |
| E-mail ID | ndchmes@gmail.com |
| Website | https://bhonsala.in/ |
| Registration No. and date of Trust | 781 of 1935-1936--1935-08-22 |
| Year of Establishment of the trust | 1935 |
| PAN No - TAN No | AAATC2564K--NSKC00330B |

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

| Sr.No. | Name of Trustees | Designation | Profession of Trustee | Whether Trustee Working As Employee In The Same Institute |
|--------|------------------------------------|--------------------|-----------------------------|---|
| 1 | SHRI. MILIND SURESH VAIDYA | VICE PRESIDENT | SERVICE | NO |
| 2 | CAPT. DR. SHRIPAD GAJANAN NARAVANE | PRESIDENT/CHAIRMAN | RETIRED INDIAN ARMY OFFICER | NO |
| 3 | DR. MANOHAR VISHAWASRAO SHINDE | OTHER | DOCTOR | NO |
| 4 | SHRI. SHEETAL GANESH DESHPANDE | TREASURER | BUSINESS | NO |
| 5 | CMA. HEMANT PADMAKAR DESHPANDE | SECRETARY | SELF EMPLOYED | NO |

Names of all the educational institution established/ funded/ operated by the Trust/ Society

| Sr.No. | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc) | Address | Code No. | Establish Year | Courses Run |
|--------|--|---|-------------|----------------|---------------------------|
| 1 | DR. MOONJE INSTITUTE OF MANAGEMENT AND COMPUTER STUDIES | RAMBHOOMI, DR. MOONJE MARG, NASHIK 422005 | 5119 | 2004 | MBA AND MCA |
| 2 | BHONSALA MILITARY COLLEGE | RAMBHOOMI, DR. MOONJE MARG, NASHIK 422005 | 017600 | 1991 | JUNIOR AND SENIOR COLLEGE |
| 3 | BHONSALA MILITARY SCHOOL (BOYS) | RAMBHOOMI, DR. MOONJE MARG, NASHIK 422005 | 27201602709 | 1937 | SSC AND HSC |
| 4 | BHONSALA MILITARY SCHOOL (GIRLS) | RAMBHOOMI, DR. MOONJE MARG, NASHIK 422005 | 1317174 | 2013 | SSC |
| 5 | VIDYA PRABODHINI PRASHALA-CBSE | RAMBHOOMI, DR. MOONJE MARG, NASHIK 422005 | 0 | 2007 | 1ST TO 10TH |
| 6 | VIDYA PRABODHINI PRASHALA-MARATHI | RAMBHOOMI, DR. MOONJE MARG, NASHIK 422005 | 0 | 1986 | 8TH TO 10TH |
| 7 | VIDYA PRABODHINI PRASHALA-ENGLISH | RAMBHOOMI, DR. MOONJE MARG, NASHIK 422005 | 0 | 1985 | 5TH TO 10TH |
| 8 | SHISHU VIHAR AND BALAK MANDIR MARATHI | RAMBHOOMI, DR. MOONJE MARG, NASHIK 422005 | 0 | 1986 | 1ST TO 7TH |
| 9 | SHISHU VIHAR AND BALAK MANDIR-ENGLISH | RAMBHOOMI, DR. MOONJE MARG, NASHIK 422005 | 0 | 1985 | 1ST TO 4TH |
| 10 | BHONSALA ADVENTURE FOUNDATION | RAMBHOOMI, DR. MOONJE MARG, NASHIK 422005 | 0 | 1994 | ADV. COURSES |

Name of the Courses

| Sr.No | Stream | Course | Duration | SI 2021-22 | SI 2020-21 | SI 2019-20 | SI 2018-19 | SI 2017-18 | SI 2016-17 |
|-------|--------|--------|----------|------------|------------|------------|------------|------------|------------|
| 1 | BSCN | BSCN | 4 | 50 | 50 | 50 | 50 | 0 | 0 |

| Form A1 | | | | | | |
|---|--|-------------------|--------------|--------------------------------|--|--------------|
| 8. | Annual financial report of Trust/ Society for last 2 years | | | | | |
| 9. | Details of Land | | | | | |
| Sr. No. | Particulars | Area (in Sq.Mtr.) | | Cost of acquisition (Rs Lakhs) | Extent of subsidy / concession | |
| | | As Per Norms | Available | | | |
| College / Institute | | | | | | |
| Land | | | | | | |
| 1 | Free Hold | | | | | |
| a | Govt. | 0 | 0 | 0 | 0 | |
| b | Others | 8099 | 16592 | 86828193 | 0 | |
| | Total | 8099 | 16592 | 86828193 | 0 | |
| 2 | Lease Hold | | | | | |
| a | Govt. | 0 | 0 | 0 | 0 | |
| b | Others | 0 | 0 | 0 | 0 | |
| | Total | 0 | 0 | 0 | 0 | |
| Note : Please give details for each college / Institute separately. | | | | | | |
| Whether Income Tax return filed every year by the Trust | | | | | Y | |
| Status of the Building: | | | | | | |
| If Rented | | | | College / Institute | Other | Total |
| a) | Built up Area (in Sq. Mtr.) | | | 0 | 0 | 0 |
| | Annual Rent (Amt. in Rs.) | | | 0 | 0 | 0 |
| If Owned | | | | College / Institute | Other | Total |
| b) | Built up Area (in Sq. Mtr.) | | | 4976 | 3747 | 8723 |
| | Cost(Amt. in Rs.) | | | 70000000 | 30000000 | 100000000 |
| Built up Area required Available as per AICTE/PCI/COA | | | | | | |
| If Rented | | | | College / Institute | Other | Total |
| a) | Built up Area (in Sq. Mtr.) | | | 0 | 0 | 0 |
| If Owned | | | | College / Institute | Other | Total |
| b) | Built up Area (in Sq. Mtr.) | | | 2204 | 2899 | 5103 |
| 10 | Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies | | | | If yes, Amount Received for the Financial Year - | |
| Date | | | | | | |
| Place | | | | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | | | | |

FORM B Proforma for information of Institutes

Courses Information

| Sr No | Stream | Course | D | SI 2021-22 | | | SI 2020-21 | | | SI 2019-20 | | | SI 2018-19 | | | SI 2017-18 | | | SI 2016-17 | | |
|-------|--------|--------|---|------------|----|----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|
| | | | | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR |
| 1 | BSCN | BSCN | 4 | 50 | 0 | 50 | 50 | 0 | 50 | 50 | 0 | 43 | 50 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | | | 50 | 0 | 50 | 50 | 0 | 50 | 50 | 0 | 43 | 50 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 |

| Institute Information | | | | | | | | | | | | | |
|--|--|-----------------|---------------|-----------------|---------------|----------|--------|---|------|-----|-----|-----|---|
| Address | College Campurs, Rambhoomi, Dr. Moonje Marg, Nashik 422005 | | | | | | | | | | | | |
| Village | Nashik | | | | | | | | | | | | |
| District - Taluka | Nashik-Nashik | | | | | | | | | | | | |
| PIN Code | 422005 | | | | | | | | | | | | |
| Year of Establishment | 2018 | | | | | | | | | | | | |
| Telephone No. (With STD code) | 0253-2973939 | | | | | | | | | | | | |
| Mobile Number & WhatsApp number | 7721925040 WhatsApp number-7721925040 | | | | | | | | | | | | |
| E-Mail ID | info@nursing.bhonsala.in | | | | | | | | | | | | |
| Web Site | https://nursing.bhonsala.in/ | | | | | | | | | | | | |
| Whether Land or Building Allotted by the government or public body | No. | | | | | | | | | | | | |
| Type of Land | On Ownership | | | | | | | | | | | | |
| Location of College | Within limit of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad | | | | | | | | | | | | |
| College is established/located in Hilly Area/Tribal Area | No. | | | | | | | | | | | | |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching) | Yes | | | | | | | | | | | | |
| NAAC Accreditation (Accreditation must be valid as on date) | No | | | | | | | | | | | | |
| Whether college is autonomous | No | | | | | | | | | | | | |
| College NIRF Ranking within top 500 if any | No | | | | | | | | | | | | |
| Ph.D Holders percentage of Total Teaching Staff | 10 % | | | | | | | | | | | | |
| Total number of research publications in International journals & patents filed by the college | 2 | | | | | | | | | | | | |
| Placement of students | 0 | | | | | | | | | | | | |
| Name of the Director / Principal of the Institution | Dr.T. Sivabalan | | | | | | | | | | | | |
| Person duly authorised in terms of section 2 (l) of the Act | CMA Hemant Padmakar Deshpande Designation: Secretary-Central Hindu Education Society ,Nashik Mobile No: 9422253939 | | | | | | | | | | | | |
| Sanctioned Intake capacity as per AICTE/PCI/COA/ University | <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>BSCN</td> <td>200</td> <td>173</td> <td>173</td> <td>0</td> </tr> </tbody> </table> | Sr. No | Sub Type | Sanction Intake | Actual Intake | Appeared | Passed | 1 | BSCN | 200 | 173 | 173 | 0 |
| Sr. No | Sub Type | Sanction Intake | Actual Intake | Appeared | Passed | | | | | | | | |
| 1 | BSCN | 200 | 173 | 173 | 0 | | | | | | | | |

Bank Details of Institute/College

| Sr. No | Bank Name | Account No | Branch Name |
|--------|--|-------------|-----------------------------|
| 1 | JALGAON JANATA SAHAKARI BANK LIMITED JALGAON | 27023004576 | BMS, NASHIK |
| 2 | BANK OF MAHARASHTRA | 60326154830 | NASHIK COLLEGE CAMPUS (214) |
| 3 | JALGAON JANATA SAHAKARI BANK LIMITED JALGAON | 27023005070 | BMS, NASHIK |

| Form B2 | | I Year | II Year | III Year | IV Year | V Year |
|--|--|---|---------------------|----------|-----------------------|--------------|
| (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students) | | 50 | 50 | 43 | 30 | 0 |
| (B) Total No PIO / Foreign National Students for the Course | | 0 | 0 | 0 | 0 | 0 |
| Year of recognition by respective council | | 2022 | | | | |
| Name of the University/Board/Affiliated Body to which this course is affiliated | | Maharashtra University of Health sciences | | | | |
| Whether Permitted by State Govt. | | Yes | | | | |
| Hostel Facility Status | | Yes Boys- 100 Girls- 100 Total Capacity- 200 | | | | |
| Total No. of laboratories in the Department | | 7 | | | | |
| Total cost of Equipment in the Department (Rs. in Lakhs) | | 880790 Rs. In Lakhs | | | | |
| Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition | | A) UG | 201286 Rs. In Lakhs | | | |
| Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition | | B) PG | 0 Rs. In Lakhs | | | |
| Whether Library facility is available (Departmental) Excluding Central Library if yes give details | No. of Titles | 22 | | | | |
| | No. of Books available | 1172 | | | | |
| | No. of Journals subscribed In current year | 15 | | | | |
| B) Carpet Area in Use for Library (in Sq. Mtr.) | 443.75 | | | | | |
| c) Facilities in Department - Library | 1. | BOOKS SECTION & BOOK BANK SECTION | | | | |
| | 2. | REFERENCE SECTION | | | | |
| | 3. | READING HALL | | | | |
| | 4. | PHOTOCOPY SECTION | | | | |
| No. of Staff | | | | | | |
| Teaching Staff | As per Council norms | Posts filed in | | | Total Filled in Posts | Vacant Posts |
| | | Regular | Adhoc | Contract | | |
| a) Professors | 2 | 2 | 0 | 0 | 2 | |
| b) Assistant Professors / HOD | 2 | 2 | 0 | 0 | 2 | |
| c) Lecturers | 3 | 3 | 0 | 0 | 3 | |

| | | | |
|---|--------------------------|--------------------------------|--------------------------------|
| Form B4 | | | |
| Student - Teacher Ratio | Total Number of Teachers | Sanctioned Intake :200 | Student on Roll : 173 |
| a) With approved staff | 19 | Student - Teacher Ratio = 11:1 | Student - Teacher Ratio = 9:1 |
| b) With (approved adhoc + contract) staff | 3 | Student - Teacher Ratio = 67:1 | Student - Teacher Ratio = 58:1 |

| Non Teaching Staff (in the Department) | As per council norms | Posts Filled in | | | Total Filled in Posts | Vacant Posts |
|--|----------------------|-----------------|----------|----------|-----------------------|--------------|
| | | Regular | Adhoc | Contract | | |
| a) Technical | 7 | 7 | 0 | 0 | 7 | |
| b) Non- Technical | 10 | 10 | 0 | 0 | 10 | |
| c) Class- IV | 8 | 8 | 0 | 0 | 8 | |
| | Total | 25 | 0 | 0 | 25 | 0 |

Ratio of Non - Teaching - Teaching Staff

1:1

Form B5

| | | |
|----|--|--|
| 15 | Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) | Y |
| 16 | Whether Building os owned / Rental by college / Institute: | O |
| | b) if owned built-up area in 8722.65 Sq.Mtr. | Capital investment (Amount Rs. in Lakhs) |
| | | Recurring annual expenditure (Amount Rs. in Lakhs) |
| | b) If Rental Built-up area in 0 Sq.Mtr. | Annual Expenditure (Amount Rs. in Lakhs) |
| 17 | Mention relation of the landlord with the College / Institute if Any | NA |

| Projected Addition | | College / Institute / Hostel | | |
|---|------------------------|------------------------------|------------------------|------------------------|
| Particulars | 2023-24 (Rs. in Lakhs) | 2023-24 (Rs. in Lakhs) | 2023-24 (Rs. in Lakhs) | 2023-24 (Rs. in Lakhs) |
| a. Land(area) | 0 | 0 | 0 | 0 |
| b. Building (Built-up area in Sq. Mtr.) | 0 | 0 | 0 | 0 |
| c. Lab / Work shop | 150000 | 150000 | 150000 | 150000 |
| d. Laboratory equipments | 130000 | 130000 | 130000 | 130000 |
| e. Books | 60000 | 60000 | 60000 | 60000 |
| f. Furniture & dead stock | 700000 | 700000 | 700000 | 700000 |
| g. Vehicals | 0 | 1500000 | 0 | 0 |
| h. Others | 0 | 0 | 0 | 0 |
| Total | 1040000 | 2540000 | 1040000 | 1040000 |

Form B9

| Fees collected during last year per student for UG course | | |
|---|---|--|
| Year | No of Students | fees collected(Rs.) |
| 2021-22 | | |
| 1 st Year | 50 | 75000 |
| 2 nd Year | 50 | 75000 |
| 3 rd Year | 43 | 75000 |
| 4 th Year | 30 | 70000 |
| 5 th Year | 0 | 0 |
| Fees collected during last year per student for PG course | | |
| Year | No of Students | fees collected(Rs.) |
| 2021-22 | | |
| 1 st Year | 0 | 0 |
| 2 nd Year | 0 | 0 |
| Fees collected (2021-22) per student for UG/PG course | UG Course - 75000 PG Course - 0 | |
| No of Students of 1st year | Average fees collected per student(Amount in Rs.) | Total fees collected (Amount Rs. in Lakhs) |
| a) Indian (Govt. Quota + Management) | 75000 | 3750000 |
| b) PIO + Foreign National | 0 | 0 |

Form B10

| | |
|----------------------------------|---|
| (A) | Administrative Staff in the Institute / College |
| Name of the Principal / Director | Dr.T. Sivabalan |
| Regular incharge | Regular |
| Pay Scale | 6TH PAY |

Faculty Details (Teaching and Administrator)

| Sr No | Name | Appoint Type | Appoint Date | Joining Date | Streams Teach | Faculty Type | Pay Scale | Grade Pay |
|-------|-------------------------------|--------------|--------------|--------------|---------------|---------------|--------------|-----------|
| 1 | JOSHI RAJENDRA VASANTRAO | Regular | 2018-02-10 | 2018-10-10 | BSCN | Administrator | AS PER NORMS | 476676 |
| 2 | KADI BHUSHAN ADMAKAR | Regular | 2009-09-10 | 2009-09-10 | BSCN | Administrator | AS PER NORMS | 147989 |
| 3 | KHAPANE BHUSHAN RAVIKANT | Regular | 2019-02-01 | 2019-02-01 | BSCN | Administrator | as per norms | 471660 |
| 4 | DHANAIT ROHINI MANOJ | Regular | 2018-12-06 | 2018-12-06 | BSCN | Administrator | as per norms | 108704 |
| 5 | TIJARE PUNAM PRAKASH | Regular | 2019-06-08 | 2019-06-08 | BSCN | Administrator | AS PER NORMS | 92800 |
| 6 | BHOYE ANIL TUKARAM | Regular | 2017-09-19 | 2017-09-19 | BSCN | Administrator | AS PER NORMS | 80663 |
| 7 | WAKALE PRAKASH DNYANOBA | Regular | 2013-05-01 | 2013-05-01 | BSCN | Administrator | AS PER NORMS | 95572 |
| 8 | RANMALE PRIYANKA POPAT | Regular | 2018-06-01 | 2018-06-01 | BSCN | Administrator | AS PER NORMS | 90399 |
| 9 | ATHAVANE VILAS DASHARATH | Regular | 2017-08-16 | 2017-08-16 | BSCN | Administrator | AS PER NORMS | 100455 |
| 10 | MULEY PRASAD PRADIP | Regular | 2010-10-14 | 2010-10-14 | BSCN | Administrator | AS PER NORMS | 62077 |
| 11 | SHIMPI AMOL BALKRISHNA | Regular | 2016-12-13 | 2016-12-13 | BSCN | Administrator | AS PER NORMS | 114956 |
| 12 | INAMDAR NILIMA RAJESH | Regular | 1995-09-10 | 1995-09-10 | BSCN | Administrator | AS PER NORMS | 494976 |
| 13 | BENDKULE GEETA SANJAY | Regular | 2011-04-05 | 2011-04-05 | BSCN | Administrator | AS PER NORMS | 125595 |
| 14 | PALKHEDE POPAT POPAT PALKHEDE | Regular | 2013-07-13 | 2013-07-13 | BSCN | Administrator | AS PER NORMS | 166461 |
| 15 | PATIL RAJENDRA PATIL RAJENDRA | Regular | 2016-12-01 | 2016-12-01 | BSCN | Administrator | AS PER NORMS | 190836 |
| 16 | SHEWALE VISHAL DAYARAM | Regular | 2019-06-10 | 2019-06-10 | BSCN | Administrator | AS PER NORMS | 223140 |
| 17 | SONJE SOHAN RAVINDRA | Regular | 2019-07-30 | 2019-07-30 | BSCN | Administrator | AS PER NORMS | 111338 |
| 18 | KARIA NEHA ANAND | Regular | 2019-12-01 | 2019-12-01 | BSCN | Administrator | AS PER NORMS | 190314 |
| 19 | JAGTAP SHEKHAR BHIKANRAO | Regular | 2020-06-11 | 2020-06-11 | BSCN | Administrator | AS PER NORMS | 61333 |
| 20 | NIMSE SANDEEP PUNDLIK | Regular | 2021-06-15 | 2021-06-15 | BSCN | Administrator | AS PER NORMS | 77814 |
| 21 | PAWANKAR RITESH SHYAMSUNDER | Regular | 2021-08-01 | 2022-02-15 | BSCN | Administrator | AS PER NORMS | 65000 |

| | | | | | | | | |
|----|--|---------|------------|------------|------|---------------|--------------|--------|
| 22 | KULKARNI SUNIL DIGAMBAR | Regular | 2021-01-05 | 2021-01-05 | BSCN | Administrator | AS PER NORMS | 290000 |
| 23 | DHANWATE BALASAHEB TRIMBAK | Regular | 2003-07-01 | 2003-07-01 | BSCN | Administrator | AS PER NORMS | 102500 |
| 24 | JOSHI AMRUTA ATUL | Regular | 2022-01-01 | 2022-01-01 | BSCN | Administrator | AS PER NORMS | 20214 |
| 25 | GADAKH AASHA DINKAR | Regular | 2004-06-14 | 0004-06-14 | BSCN | Administrator | AS PER NORMS | 59997 |
| 26 | BENDKOLI CHHAGAN PANDHARINATH | Regular | 2021-01-31 | 2021-01-31 | BSCN | Administrator | AS PER NORMS | 27200 |
| 27 | T SIVABALAN T SIVABALAN T SIVABALAN | Regular | 2022-01-24 | 2022-01-24 | BSCN | Teaching | AS PER NORMS | 154742 |
| 28 | VIMALA G VIMALA G VIMALA G | Regular | 2022-01-24 | 2022-01-24 | BSCN | Teaching | AS PER NORMS | 126401 |
| 29 | MAHANTESH DASYAL MAHANTESH DASYAL MAHANTESH DASYAL | Regular | 2021-12-30 | 2021-12-30 | BSCN | Teaching | AS PER NORMS | 60357 |
| 30 | SHELKE AMOL DATTATRAY | Regular | 2019-01-01 | 2019-01-01 | BSCN | Teaching | AS PER NORMS | 353824 |
| 31 | CHALSE SUNITA SHYAM | Regular | 2021-12-16 | 2021-12-16 | BSCN | Teaching | AS PER NORMS | 82581 |
| 32 | LANDAGE MADHURI MANISH | Regular | 2022-02-01 | 2022-02-01 | BSCN | Teaching | AS PER NORMS | 22000 |
| 33 | KENDRE SONALI UDDHAV | Regular | 2021-09-13 | 2021-09-13 | BSCN | Teaching | AS PER NORMS | 200481 |
| 34 | VALVI EBNEZAR UTTAM | Regular | 2021-12-06 | 2021-12-06 | BSCN | Teaching | AS PER NORMS | 35597 |
| 35 | LOHAKARE SWATI NARAYAN | Regular | 2019-08-02 | 2019-08-02 | BSCN | Teaching | AS PER NORMS | 47795 |
| 36 | PATIL NEHA SUDHIR | Regular | 2021-07-03 | 2021-07-03 | BSCN | Teaching | AS PER NORMS | 294624 |
| 37 | PAGARE SHUBHANGI RAMESH | Regular | 2019-07-05 | 2019-07-05 | BSCN | Teaching | AS PER NORMS | 136506 |
| 38 | ANISH SMITHA K | Regular | 2019-10-14 | 2019-10-14 | BSCN | Teaching | AS PER NORMS | 181522 |
| 39 | MULEY SONALI MADHUKAR | Regular | 2021-10-18 | 2021-10-18 | BSCN | Teaching | AS PER NORMS | 105484 |
| 40 | CHITRA VARGHESE CHITRA VARGHESE CHITRA VARGHESE | Regular | 2020-11-02 | 2020-11-02 | BSCN | Teaching | AS PER NORMS | 89008 |
| 41 | NIKALE NIKITA DHANANJAY | Regular | 2021-12-14 | 2021-12-14 | BSCN | Teaching | AS PER NORMS | 36519 |
| 42 | DIWTE BHAWANA DEEPAK | Regular | 2021-03-02 | 2021-03-02 | BSCN | Teaching | AS PER NORMS | 130847 |
| 43 | NIRMAL NITIN BALASAHEB | Regular | 2022-02-01 | 2022-02-01 | BSCN | Teaching | AS PER NORMS | 29000 |
| 44 | JOPALE SWAPNIL HIRAMAN | Regular | 2021-10-01 | 2021-10-01 | BSCN | Teaching | AS PER NORMS | 54065 |
| 45 | SAPKAL DIPALI RAMRAO | Regular | 2021-12-30 | 2021-12-30 | BSCN | Teaching | AS PER NORMS | 72611 |
| 46 | KUMARI NUTAN KUMARI NUTAAN | Regular | 2021-08-27 | 2021-08-27 | BSCN | Teaching | AS PER NORMS | 98688 |
| 47 | GHOLAP MEGHSHAM DINKAR | Regular | 2020-02-24 | 2020-02-24 | BSCN | Teaching | AS PER NORMS | 142480 |
| 48 | GHULE BALASAHEB LAXMAN | Regular | 2018-02-01 | 2018-12-01 | BSCN | Teaching | AS PER NORMS | 444104 |

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

| Sr No | Stream | Total Sanction Intake Capacity | Student: Teacher Ratio | No. of Teaching staff to be employed as per staffing pattern | Whether teaching staff is in excess of required staff as per staffing patterns | If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff |
|-------|--------|--------------------------------|------------------------|--|--|---|
| 1 | BSCN | 200 | 10:1 | 21 | 0 | 0 |

(d) Teaching To Non-Teaching Ratio -

| | Ratio | As per Council Norms |
|--|-------|----------------------|
| Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff | 1:1 | 1:1 |

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

| | | | |
|---|--|--|-------|
| Total No of student in the institute | | 173 | |
| Reading hall capacity | | 200 | |
| Total carpet Area Sq.Mtr. | | 443.75 | |
| a) | No. of Titles | 22 | |
| b) | No. of Books | 1172 | |
| c) | No. of National Journals | 12 | |
| d) | No. of International Journals | 03 | |
| e) | Non-Teaching Journals | 03 | |
| Total Cost of | | | |
| f) | a) Books | 553549 | Lakhs |
| | b) Subscription for Journal | 31000 | Lakhs |
| g) | Cost of Furniture | 0 | Lakhs |
| h) | Whether Xerox facility is available | Y | |
| i) | Whether Internet facility is available | Y | |
| | | Band Width | 57.91 |
| j) | No. of Computer available in the Library | PIII | 0 |
| | | PIV | 0 |
| | | PV | 23 |
| k) | Whether multimedia facility is available | Y | |
| l) | Whether digitization of library is done | Y | |
| m) | Any other amenities provided to students in library. | PHOTOCOPY SECTION AND INTERNET SECTION | |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |

FORM-D Information of Central Computing Facilities in the Institute

| | | | | |
|---|---|-----------|-----------------------------|--------------|
| 1 | Whether the central computing facility is available | | Y | |
| 2 | Number of PIII or equivalent and above PC available | | 25 | |
| 3 | Whether legal licenses of System & Application Software available? | | Y | |
| 4 | Number of System Software's available | | 25 | |
| 5 | Number of Applications Software's available | | 25 | |
| 6 | Number of Printers available (Type: DMP/ DeskJet /LaserJet) | | 5 | |
| 7 | Number of Scanners available | | 5 | |
| 8 | Total cost of the printers and scanners | | 100000 | |
| 9 | Whether the Generator / UPS back-up available(back-up period and capacity in KVA) | | Y | |
| 10 | Whether the Campus is Networked. | | Y | |
| 11 | Whether the Laboratories are Networked through LAN | | Y | |
| 12 | Whether is internet connection is available | | Y | |
| 13 | If yes specify type Dialup/ISDN/DSL/Leased Line/ any other | | BSNL BORDBAND OPTICAL FIBRE | |
| 14 | Specify Bandwidth available | | 100 MBPS | |
| 15 | Specify compression ratio | | 1:8 | |
| 16 | Cost of Hardware in Computer Center | Rs. Lakhs | 400000 | |
| 17 | Cost of Software in Computer Center | Rs. Lakhs | 200000 | |
| 18 | Cost of Furniture in Computer Center | Rs. Lakhs | 300000 | |
| 19 | Annual fee of the Internet Services in | Rs. Lakhs | 45000 | |
| 20 | Staff in Computer Center | | Number | Pay Scale |
| | 1. System Manager | N | 0 | 0 |
| | 2. System Analyst | N | 0 | 0 |
| | 3. Computer Programmer | N | 0 | 0 |
| | 4. Computer Operator | Y | 01 | As per norms |
| | 5. Non - Teaching Staff | Y | 01 | As per norms |
| | 6. Maintenance Staff | Y | 01 | As per norms |
| Date | | | | |
| Place | | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | | |

FORM-E

| (A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22 | | | |
|--|-------------------------|---|------------------|
| Sr No | Particular | Actual requirement of Staff as per respective Council norms | Actual appointed |
| 1 | PRINCIPAL | 1 | 1 |
| 2 | ASSOCIATE PROFESSOR | 2 | 2 |
| 3 | ASSISTANT PROFESSOR | 3 | 4 |
| 4 | NURSING TUTOR | 14 | 14 |
| 5 | OFFICE SUPERINTENDENT | 1 | 1 |
| 6 | UPPER DIVISION CLERK | 2 | 2 |
| 7 | LOWER DIVISION CLERK | 3 | 3 |
| 8 | LIBRARIAN | 1 | 1 |
| 9 | ASSISTANT LIBRARIAN | 1 | 1 |
| 10 | CLASSROOM ATTENDENT | 2 | 2 |
| 11 | SANITARY STAFF | 1 | 1 |
| 12 | ACCOUNTANT | 2 | 2 |
| 13 | PEON | 4 | 4 |
| 14 | MALI | 1 | 1 |
| 15 | CASHIER | 1 | 1 |
| 16 | ADMINISTRATIVE OFFICIER | 2 | 2 |
| 17 | LAB ATTENDENT | 1 | 1 |
| 18 | LIB. ATTENDENT | 1 | 1 |
| 19 | PA TO PRINCIPAL | 1 | 1 |
| 20 | VICE PRINCIPAL | 1 | 1 |
| 21 | STORE KEEPER | 1 | 1 |
| 22 | ASSISTANT STORE KEEPER | 1 | 1 |
| Total | | 47 | 48 |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

| | |
|---------------------------------------|--|
| Name of the College /Institute | BSCN9163 - CHMES BHONSALA INSTITUTE OF NURSING |
| Address | College Campurs, Rambhoomi, Dr. Moonje Marg, Nashik 422005 |

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

| Sr. No | Income Head | Total Income | Segmental bifurcation of Income | | | | |
|---------------------|---|--------------|---------------------------------|---------|---------|----------|-------|
| | | | BSCN | Non FRA | Hostel | Hospital | Trust |
| 1 | FEES | 7440007 | 6041079 | 0 | 1398928 | 0 | 0 |
| 2 | OTHER INCOME | 191447 | 191447 | 0 | 0 | 0 | 0 |
| 3 | BANK INTREST | 27994 | 27994 | 0 | 0 | 0 | 0 |
| 4 | DEFICIT- EXCESS EXPENDITURE OVER INCOME | 9056422 | 9056422 | 0 | 0 | 0 | 0 |
| Total Income | | 16715870 | 15316942 | 0 | 1398928 | 0 | 0 |

Income Conversion Details

| Sr. No | Income Head | Total Income | Segmental bifurcation of Income Conversion | | | | |
|--------------------------------|--|--------------|--|---------|---------|----------|-------|
| | | | BSCN | Non FRA | Hostel | Hospital | Trust |
| 1 | DEFICIT - EXCESS EXPENDITURE OVER INCOME | 9056422 | Total 9056422 Deductible 0 | 0 | 0 | 0 | 0 |
| 2 | DISCIPLINE FINE/FEE | 800 | Total 800 Deductible 0 | 0 | 0 | 0 | 0 |
| 3 | ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA | 151846 | Total 151846 Deductible 0 | 0 | 0 | 0 | 0 |
| 4 | BANK INTEREST INCOME | 27994 | Total 27994 Deductible 0 | 0 | 0 | 0 | 0 |
| 5 | ID CARD FEES | 200 | Total 200 Deductible 0 | 0 | 0 | 0 | 0 |
| 6 | BONAFIDE CERTIFICATE FEES | 12100 | Total 12100 Deductible 0 | 0 | 0 | 0 | 0 |
| 7 | SALE OF PROSPECTORS BROCHURE | 26500 | Total 26500 Deductible 0 | 0 | 0 | 0 | 0 |
| 8 | DEVELOPMENT FEES | 802067 | Total 802067 Deductible 0 | 0 | 0 | 0 | 0 |
| 9 | TUITION FEES | 6637941 | Total 5239013 Deductible 0 | 0 | 1398928 | 0 | 0 |
| Total Income | | 16715870 | 15316942 | 0 | 1398928 | 0 | 0 |
| Total Deductible Income | | 0 | 0 | | | | |

Expenses Details

| Sr. No | Expense Head | Total Expense | Segmental bifurcation of Expense | | | | |
|-----------------------|-----------------------|---------------|----------------------------------|---------|--------|----------|-------|
| | | | BSCN | Non FRA | Hostel | Hospital | Trust |
| 1 | STUDENT EXPENSES | 1862000 | 1862000 | 0 | 0 | 0 | 0 |
| 2 | AUDIT FEE | 4000 | 4000 | 0 | 0 | 0 | 0 |
| 3 | OTHER REVENUE EXPENSE | 2619552 | 2619552 | 0 | 0 | 0 | 0 |
| 4 | SALARIES | 8113662 | 8113662 | 0 | 0 | 0 | 0 |
| Total Expenses | | 12599214 | 12599214 | 0 | 0 | 0 | 0 |

Expenses Conversion Details

| Main Head | Sub Head | Total Expenses | Segmental bifurcation of Expenses | | | | |
|-----------|----------|----------------|-----------------------------------|-----------------|--------|----------|-------|
| | | | BSCN | Non FRA Courses | Hostel | Hospital | Trust |

| | | | | | | | |
|---|--|---------|---|---|---|---|---|
| Salary - Teaching Staff | Pay | 2889503 | Total 2889503 Paid 2889503 Provision for Unpaid 0 Claimed 2889503 | 0 | 0 | 0 | 0 |
| Salary - Teaching Staff | Colleges Contribution to PF | 143489 | Total 143489 Paid 143489 Provision for Unpaid 0 Claimed 143489 | 0 | 0 | 0 | 0 |
| Salary - Teaching Staff | Admin Charges PF | 13690 | Total 13690 Paid 13690 Provision for Unpaid 0 Claimed 13690 | 0 | 0 | 0 | 0 |
| Salary - Teaching Staff | Gratuity paid | 381260 | Total 381260 Paid 381260 Provision for Unpaid 0 Claimed 381260 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Pay | 4048671 | Total 4048671 Paid 4048671 Provision for Unpaid 0 Claimed 4048671 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Colleges Contribution to PF | 273393 | Total 273393 Paid 273393 Provision for Unpaid 0 Claimed 273393 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Admin Charges PF | 13026 | Total 13026 Paid 13026 Provision for Unpaid 0 Claimed 13026 | 0 | 0 | 0 | 0 |
| Honorarium/Remuneration paid to the visiting faculty/Guest lecturer | Remuneration / Professional Charges to Visiting Faculties View | 350630 | Total 350630 Claimed 350630 | 0 | 0 | 0 | 0 |
| Affiliation | Affiliation Fee Paid to Affiliating Authority View | 50000 | Total 50000 Claimed 50000 | 0 | 0 | 0 | 0 |
| Affiliation | University Affiliation Fee View | 200000 | Total 200000 Claimed 200000 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Repairs & Maintenance of College Building View | 134904 | Total 134904 Claimed 134904 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View | 6571 | Total 6571 Claimed 6571 | 0 | 0 | 0 | 0 |
| Audit Fees | Audit Fee - College | 4000 | Total 4000 Claimed 4000 | 0 | 0 | 0 | 0 |
| Admissions Regulating Authority | Processing fee paid to Admission Regulating Authority | 27000 | Total 27000 Claimed 27000 | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement | Recruitment of Staff published in the newspaper | 39146 | Total 39146 Claimed 39146 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 1. Students Gathering Expenses | 51532 | Total 51532 Claimed 51532 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 2. Student sports activities & gymkhana expenses | 200000 | Total 200000 Claimed 200000 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 4. Training & placement expenses | 140400 | Total 140400 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|--------------------------------------|---|----------|--|---|---|---|---|
| | | | Claimed 140400 | | | | |
| Expenses related to Students | 5. Industrial visit/tour | 258520 | Total 258520 Claimed 258520 | 0 | 0 | 0 | 0 |
| Expenses related to Students | Any other expenses relating to students activity not covered by item no.1 to 6 View | 522984 | Total 522984 Claimed 522984 | 0 | 0 | 0 | 0 |
| Bank Interest / Commission / Charges | Bank Charges/Bank Commission | 322 | Total 322 Claimed 322 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Other Meeting Expenses | 35156 | Total 35156 Claimed 35156 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Conveyance, Travelling, etc. for official purposes to faculty & staff | 47832 | Total 47832 Claimed 47832 | 0 | 0 | 0 | 0 |
| Communication Expenses | Telephone, Fax Charges | 40134 | Total 40134 Claimed 40134 | 0 | 0 | 0 | 0 |
| Communication Expenses | Postage charges | 861 | Total 861 Claimed 861 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Other stationary | 37086 | Total 37086 Claimed 37086 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Electricity | 365420 | Total 365420 Claimed 365420 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Gardening Material | 1240 | Total 1240 Claimed 1240 | 0 | 0 | 0 | 0 |
| Contractual Services | Security services View | 1632000 | Total 1632000 Claimed 1632000 | 0 | 0 | 0 | 0 |
| Hostel Expenses | Hostel Mess / Canteen | 661564 | Total 661564 Claimed 661564 | 0 | 0 | 0 | 0 |
| Other Expenses | All other expenses not categories/ not grouped in any heads/sub heads given above View | 28880 | Total 28880 Claimed 28880 | 0 | 0 | 0 | 0 |
| Total Expenses | | 12599214 | 12599214 | 0 | 0 | 0 | 0 |
| Total Claimed Expenses | | | 12599214 | | | | |

Allowability of Hospital Expenses

Hospital Year of Establishment | 0

Financial Details (Rs)

Total Hospital Income | 0

Total Hospital Expenses | 0

Hospital Deficit = Total expenses - Total income | 0

Total Deficit | 0

Claimed Deficit | BSCN: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: CHMES BHONSALA INSTITUTE OF NURSING

Code: BSCN9163

Location: College Campurs, Rambhoomi, Dr. Moonje Marg, Nashik 422005

| Sr No | Staff Type | Appoint Type | Approval Status | Qualified for Post | Name | Designation | Joining Date | Leaving Date | Streams | Form 16 | Bank Acc No Bank Name | Bank Type | Annual Salary | Pay Mode | Net Annual Salary |
|-------|----------------|--------------|-----------------|--------------------|---|---------------------|--------------|--------------|---------|--------------------------|---|------------------------------------|---------------|---------------|-------------------|
| 1 | Teaching | Regular | Approved | Yes | GHULE BALASAHEB LAXMAN | VICE PRINCIPAL | 2018-12-01 | 2021-09-16 | BSCN | Applicable and Submitted | 27023004608 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 444104 | Bank Transfer | 432104 |
| 2 | Teaching | Regular | Approved | Yes | SHELKE AMOL DATTATRAY | ASSISTANT PROFESSOR | 2019-01-01 | NA | BSCN | Applicable and Submitted | 27023004642 jalgaon janata sahkari bank ltd | Nationalized / Private / Scheduled | 353824 | Bank Transfer | 329724 |
| 3 | Teaching | Regular | Approved | Yes | PATIL NEHA SUDHIR | NURSING TUTOR | 2021-07-03 | NA | BSCN | Applicable and Submitted | 27023005320 jalgaon janata sahkari bank ltd | Nationalized / Private / Scheduled | 294623 | Bank Transfer | 283144 |
| 4 | Teaching | Regular | Approved | Yes | KENDRE SONALI UDDHAV | NURSING TUTOR | 2021-09-13 | NA | BSCN | Applicable and Submitted | 27023005320 jalgaon janata sahkari bank ltd | Nationalized / Private / Scheduled | 200480 | Bank Transfer | 194522 |
| 5 | Teaching | Regular | Approved | Yes | ANISH SMITHA K | ASSISTANT PROFESSOR | 2019-10-14 | 2021-11-01 | BSCN | Applicable and Submitted | 27023005045 jalgaon janata sahkari bank ltd | Nationalized / Private / Scheduled | 181522 | Bank Transfer | 165522 |
| 6 | Teaching | Regular | Approved | Yes | T SIVABALAN T SIVABALAN T SIVABALAN | PRINCIPAL | 2022-01-24 | NA | BSCN | Applicable and Submitted | 27023005486 jalgaon janata sahkari bank ltd | Nationalized / Private / Scheduled | 154742 | Bank Transfer | 150842 |
| 7 | Teaching | Regular | Approved | Yes | GHOLAP MEGSHAM DINKAR | ASSISTANT PROFESSOR | 2020-02-24 | 2021-11-01 | BSCN | Applicable and Submitted | 27023005104 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 142480 | Bank Transfer | 126480 |
| 8 | Teaching | Regular | Approved | Yes | PAGARE SHUBHANGI RAMESH | NURSING TUTOR | 2019-07-05 | NA | BSCN | Applicable and Submitted | 27023004946 jalgaon janata sahkari bank ltd | Nationalized / Private / Scheduled | 136505 | Bank Transfer | 121769 |
| 9 | Teaching | Regular | Not Approved | Yes | DIWTE BHAWANA DEEPAK | NURSING TUTOR | 2021-03-02 | NA | BSCN | Applicable and Submitted | 27023005278 jalgaon janta sahkari bank ltd | Nationalized / Private / Scheduled | 130848 | Bank Transfer | 115784 |
| 10 | Teaching | Regular | Approved | Yes | VIMALA G VIMALA G VIMALA G | ASSOCIATE PROFESSOR | 2022-01-24 | NA | BSCN | Applicable and Submitted | 27023005501 jalgaon janata sahkari bank ltd | Nationalized / Private / Scheduled | 126402 | Bank Transfer | 124327 |
| 11 | Teaching | Regular | Approved | Yes | KUMARI NUTAN KUMARI NUTAAN | ASSOCIATE PROFESSOR | 2021-08-27 | NA | BSCN | Applicable and Submitted | 27023004802 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 98688 | Cheque | 94688 |
| 12 | Teaching | Regular | Approved | Yes | MULEY SONALI MADHUKAR | NURSING TUTOR | 2021-10-18 | NA | BSCN | Applicable and Submitted | 27023005386 jalgaon janta sahkari bank ltd | Nationalized / Private / Scheduled | 95749 | Bank Transfer | 104384 |
| 13 | Teaching | Regular | Approved | Yes | CHITRA VARGHESE CHITRA VARGHESE CHITRA VARGHESE | NURSING TUTOR | 2020-11-02 | 2021-08-31 | BSCN | Applicable and Submitted | 27023005197 jalgaon janata sahkari bank ltd | Nationalized / Private / Scheduled | 89009 | Bank Transfer | 77258 |
| 14 | Teaching | Regular | Approved | Yes | CHALSE SUNITA SHYAM | NURSING TUTOR | 2021-12-16 | NA | BSCN | Applicable and Submitted | 27023005445 jalgaon janata sahkari bank ltd | Nationalized / Private / Scheduled | 82580 | Bank Transfer | 81881 |
| 15 | Teaching | Regular | Approved | Yes | SAPKAL DIPALI RAMRAO | NURSING TUTOR | 2021-12-30 | NA | BSCN | Applicable and Submitted | 27023004309 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 72612 | Cheque | 67789 |
| 16 | Teaching | Regular | Approved | Yes | MAHANTESH DASYAL MAHANTESH DASYAL MAHANTESH DASYAL | ASSISTANT PROFESSOR | 2021-12-30 | NA | BSCN | Applicable and Submitted | 27023005485 jalgaon janata sahkari bank ltd | Nationalized / Private / Scheduled | 60357 | Bank Transfer | 60357 |
| 17 | Teaching | Regular | Not Approved | Yes | JOPALE SWAPNIL HIRAMAN | NURSING TUTOR | 2021-10-01 | NA | BSCN | Applicable and Submitted | 27023005385 jalgaon janata sahkari bank ltd | Nationalized / Private / Scheduled | 54064 | Bank Transfer | 47397 |
| 18 | Teaching | Regular | Approved | Yes | LOHAKARE SWATI NARAYAN | NURSING TUTOR | 2019-08-02 | NA | BSCN | Applicable and Submitted | 27023004967 jalgaon janata sahkari bank ltd | Nationalized / Private / Scheduled | 47795 | Bank Transfer | 41261 |
| 19 | Teaching | Regular | Approved | Yes | NIKALE NIKITA DHANANJAY | NURSING TUTOR | 2021-12-14 | NA | BSCN | Applicable and Submitted | 27023005456 jalgaon janata sahkari bank ltd | Nationalized / Private / Scheduled | 36521 | Bank Transfer | 32893 |
| 20 | Teaching | Regular | Approved | Yes | VALVI EBNEZAR UTTAM | NURSING TUTOR | 2021-12-06 | NA | BSCN | Applicable and Submitted | 27023005444 jalgaon janata sahkari bank ltd | Nationalized / Private / Scheduled | 35597 | Bank Transfer | 31975 |
| 21 | Teaching | Regular | Not Approved | Yes | NIRMAL NITIN BALASAHEB | NURSING TUTOR | 2022-02-01 | NA | BSCN | Applicable and Submitted | 27023005478 jalgaon janata sahkari bank ltd | Nationalized / Private / Scheduled | 29000 | Bank Transfer | 28700 |
| 22 | Teaching | Regular | Approved | Yes | LANDAGE MADHURI MANISH | NURSING TUTOR | 2022-02-01 | NA | BSCN | Applicable and Submitted | 27023005482 jalgaon janata sahkari bank ltd | Nationalized / Private / Scheduled | 22000 | Bank Transfer | 21700 |
| 23 | Administration | Regular | Not Approved | Yes | INAMDAR NILIMA RAJESH | ACCOUNTANT | 1995-09-10 | NA | BSCN | Applicable and Submitted | 27023000245 jalgaon janta | Nationalized / Private / | 494976 | Bank Transfer | 430397 |

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|----|----------------|---------|--------------|-----|-------------------------------|-------------------------|------------|------------|------|--------------------------|--|------------------------------------|--------|---------------|--------|
| 24 | Administration | Regular | Not Approved | Yes | JOSHI RAJENDRA VASANTRAO | OFFICE SUPERINTENDENT | 2018-10-10 | NA | BSCN | Applicable and Submitted | 27023004577 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 476676 | Bank Transfer | 442648 |
| 25 | Administration | Regular | Not Approved | Yes | KHAPANE BHUSHAN RAVIKANT | LOWER DIVISION CLERK | 2019-02-01 | NA | BSCN | Applicable and Submitted | 27023004802 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 471661 | Bank Transfer | 455248 |
| 26 | Administration | Regular | Not Approved | Yes | KULKARNI SUNIL DIGAMBAR | ADMINISTRATIVE OFFICIER | 2021-01-05 | NA | BSCN | Applicable and Submitted | 00641930004803 hdfc | Nationalized / Private / Scheduled | 290000 | Cheque | 290000 |
| 27 | Administration | Regular | Not Approved | Yes | SHEWALE VISHAL DAYARAM | UPPER DIVISION CLERK | 2019-06-10 | NA | BSCN | Applicable and Submitted | 27023004930 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 223140 | Bank Transfer | 199040 |
| 28 | Administration | Regular | Not Approved | Yes | PATIL RAJENDRA PATIL RAJENDRA | LOWER DIVISION CLERK | 2016-12-01 | NA | BSCN | Applicable and Submitted | 270230003935 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 190836 | Bank Transfer | 171860 |
| 29 | Administration | Regular | Not Approved | Yes | KARIA NEHA ANAND | ACCOUNTANT | 2019-12-01 | 2022-03-01 | BSCN | Applicable and Submitted | 27023005060 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 190314 | Bank Transfer | 168428 |
| 30 | Administration | Regular | Not Approved | Yes | PALKHEDE POPAT POPAT PALKHEDE | PEON | 2013-07-13 | NA | BSCN | Applicable and Submitted | 27023004847 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 166461 | Bank Transfer | 154025 |
| 31 | Administration | Regular | Not Approved | Yes | KADI BHUSHAN ADMAKAR | UPPER DIVISION CLERK | 2009-09-10 | NA | BSCN | Applicable and Submitted | 27023002280 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 147989 | Bank Transfer | 112549 |
| 32 | Administration | Regular | Not Approved | Yes | BENDKULE GEETA SANJAY | PEON | 2011-04-05 | NA | BSCN | Applicable and Submitted | 27023001960 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 125595 | Bank Transfer | 112235 |
| 33 | Administration | Regular | Not Approved | Yes | SHIMPI AMOL BALKRISHNA | PA TO PRINCIPAL | 2016-12-13 | NA | BSCN | Applicable and Submitted | 27023003987 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 114956 | Bank Transfer | 81886 |
| 34 | Administration | Regular | Not Approved | Yes | SONJE SOHAN RAVINDRA | LOWER DIVISION CLERK | 2019-07-30 | 2021-11-01 | BSCN | Applicable and Submitted | 27023004930 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 111338 | Bank Transfer | 99875 |
| 35 | Administration | Regular | Not Approved | Yes | DHANAIT ROHINI MANOJ | LIBRARIAN | 2018-12-06 | NA | BSCN | Applicable and Submitted | 27023004624 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 108704 | Bank Transfer | 97167 |
| 36 | Administration | Regular | Not Approved | Yes | DHANWATE BALASAHEB TRIMBAK | LAB ATTENDENT | 2003-07-01 | NA | BSCN | Applicable and Submitted | 27023000154 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 102500 | Bank Transfer | 102500 |
| 37 | Administration | Regular | Not Approved | Yes | ATHAVANE VILAS DASHARATH | SANITARY STAFF | 2017-08-16 | NA | BSCN | Applicable and Submitted | 27023004281 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 100455 | Bank Transfer | 90936 |
| 38 | Administration | Regular | Not Approved | Yes | WAKALE PRAKASH DNYANOBA | PEON | 2013-05-01 | NA | BSCN | Applicable and Submitted | 27023001023 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 95572 | Bank Transfer | 51415 |
| 39 | Administration | Regular | Not Approved | Yes | TIJARE PUNAM PRAKASH | CLASSROOM ATTENDENT | 2019-06-08 | NA | BSCN | Applicable and Submitted | 27023004896 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 92800 | Bank Transfer | 83584 |
| 40 | Administration | Regular | Not Approved | Yes | RANMALE PRIYANKA POPAT | CLASSROOM ATTENDENT | 2018-06-01 | NA | BSCN | Applicable and Submitted | 27023004505 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 90399 | Bank Transfer | 80847 |
| 41 | Administration | Regular | Not Approved | Yes | BHOYE ANIL TUKARAM | ASSISTANT STORE KEEPER | 2017-09-19 | NA | BSCN | Applicable and Submitted | 27023004309 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 80664 | Bank Transfer | 71913 |
| 42 | Administration | Regular | Not Approved | Yes | NIMSE SANDEEP PUNDLIK | STORE KEEPER | 2021-06-15 | NA | BSCN | Applicable and Submitted | 27023002921 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 77814 | Bank Transfer | 69129 |
| 43 | Administration | Regular | Not Approved | Yes | PAWANKAR RITESH SHYAMSUNDER | LIB. ATTENDENT | 2022-02-15 | NA | BSCN | Applicable and Submitted | 27023005251 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 65000 | Bank Transfer | 59220 |
| 44 | Administration | Regular | Not Approved | Yes | MULEY PRASAD PRADIP | ASSISTANT LIBRARIAN | 2010-10-14 | NA | BSCN | Applicable and Submitted | 27023000953 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 62077 | Bank Transfer | 54412 |
| 45 | Administration | Regular | Not Approved | Yes | JAGTAP SHEKHAR BHIKANRAO | ADMINISTRATIVE OFFICIER | 2020-06-11 | 2021-05-17 | BSCN | Applicable and Submitted | 27023005137 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 61333 | Bank Transfer | 57362 |
| 46 | Administration | Regular | Not Approved | Yes | GADAKH AASHA DINKAR | PEON | 0004-06-14 | 2022-03-15 | BSCN | Applicable and Submitted | 27023000288 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 59998 | Bank Transfer | 34895 |
| 47 | Administration | Regular | Not Approved | Yes | BENDKOLI CHHAGAN PANDHARINATH | MALI | 2021-01-31 | NA | BSCN | Applicable and Submitted | 216203100002146 sARSWAT bANK | Nationalized / Private / Scheduled | 27200 | Cheque | 27200 |
| 48 | Administration | Regular | Not Approved | Yes | JOSHI AMRUTA ATUL | CASHIER | 2022-01-01 | 2022-03-17 | BSCN | Applicable and Submitted | 27023005457 jalgaon janta sahakari bank ltd | Nationalized / Private / Scheduled | 20214 | Bank Transfer | 17636 |

Total Teaching Faculty

22

Total Non Teaching Faculty

26

Total Approved Faculty

19

Total Non Approved Faculty (Including Proposal Sent for Approval)

29

Total Annual Salary - Teaching

2889502 (42%)

Total Annual Salary - Administration

4048672 (58%)

Total Annual Salary

6938174

Total Basic Pay

1706528

Total Grade Pay

925964

Total HRA Pay

330639

Total DA Pay

1297463

Total TA Pay

2677580

Total IT/TDS Pay

0

Total Institute PT/PF Pay

33070

Total PT/PF/other statutory deduction Pay

570138