

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	BSCN9163 - CHMES BHONSALA INSTITUTE OF NURSING
Address	College Campurs, Rambhoomi, Dr. Moonje Marg, Nashik 422005

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	FEES	7440007	6041079	0	1398928	0	0
2	OTHER INCOME	191447	191447	0	0	0	0
3	BANK INTREST	27994	27994	0	0	0	0
4	DEFICIT- EXCESS EXPENDITURE OVER INCOME	9056422	9056422	0	0	0	0
<b>Total Income</b>		16715870	15316942	0	1398928	0	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	9056422	Total 9056422 Deductible 0	0	0	0	0
2	DISCIPLINE FINE/FEE	800	Total 800 Deductible 0	0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	151846	Total 151846 Deductible 0	0	0	0	0
4	BANK INTEREST INCOME	27994	Total 27994 Deductible 0	0	0	0	0
5	ID CARD FEES	200	Total 200 Deductible 0	0	0	0	0
6	BONAFIDE CERTIFICATE FEES	12100	Total 12100 Deductible 0	0	0	0	0
7	SALE OF PROSPECTORS BROCHURE	26500	Total 26500 Deductible 0	0	0	0	0
8	DEVELOPMENT FEES	802067	Total 802067 Deductible 0	0	0	0	0
9	TUITION FEES	6637941	Total 5239013 Deductible 0	0	1398928	0	0
<b>Total Income</b>		16715870	15316942	0	1398928	0	0
<b>Total Deductible Income</b>		0	0				

### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	STUDENT EXPENSES	1862000	1862000	0	0	0	0
2	AUDIT FEE	4000	4000	0	0	0	0
3	OTHER REVENUE EXPENSE	2619552	2619552	0	0	0	0
4	SALARIES	8113662	8113662	0	0	0	0
<b>Total Expenses</b>		12599214	12599214	0	0	0	0

### Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BSCN	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	2889503	Total 2889503 Paid 2889503 Provision for Unpaid 0 Claimed 2889503	0	0	0	0

Salary - Teaching Staff	Colleges Contribution to PF	143489	Total 143489 Paid 143489 Provision for Unpaid 0 Claimed 143489	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	13690	Total 13690 Paid 13690 Provision for Unpaid 0 Claimed 13690	0	0	0	0
Salary - Teaching Staff	Gratuity paid	381260	Total 381260 Paid 381260 Provision for Unpaid 0 Claimed 381260	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4048671	Total 4048671 Paid 4048671 Provision for Unpaid 0 Claimed 4048671	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	273393	Total 273393 Paid 273393 Provision for Unpaid 0 Claimed 273393	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	13026	Total 13026 Paid 13026 Provision for Unpaid 0 Claimed 13026	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties <a href="#">View</a>	350630	Total 350630 Claimed 350630	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">View</a>	50000	Total 50000 Claimed 50000	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">View</a>	200000	Total 200000 Claimed 200000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">View</a>	134904	Total 134904 Claimed 134904	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a>	6571	Total 6571 Claimed 6571	0	0	0	0
Audit Fees	Audit Fee - College	4000	Total 4000 Claimed 4000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	27000	Total 27000 Claimed 27000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	39146	Total 39146 Claimed 39146	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	51532	Total 51532 Claimed 51532	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	200000	Total 200000 Claimed 200000	0	0	0	0
Expenses related to Students	4. Training & placement expenses	140400	Total 140400 Claimed 140400	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	258520	Total 258520 Claimed 258520	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <a href="#">View</a>	522984	Total 522984	0	0	0	0

			Claimed 522984				
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	322	Total 322 Claimed 322	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	35156	Total 35156 Claimed 35156	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	47832	Total 47832 Claimed 47832	0	0	0	0
Communication Expenses	Telephone, Fax Charges	40134	Total 40134 Claimed 40134	0	0	0	0
Communication Expenses	Postage charges	861	Total 861 Claimed 861	0	0	0	0
Printing and Stationery	Other stationary	37086	Total 37086 Claimed 37086	0	0	0	0
Establishment Expenses	Electricity	365420	Total 365420 Claimed 365420	0	0	0	0
Establishment Expenses	Gardening Material	1240	Total 1240 Claimed 1240	0	0	0	0
Contractual Services	Security services <a href="#">View</a>	1632000	Total 1632000 Claimed 1632000	0	0	0	0
Hostel Expenses	Hostel Mess / Canteen	661564	Total 661564 Claimed 661564	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">View</a>	28880	Total 28880 Claimed 28880	0	0	0	0
<b>Total Expenses</b>		12599214	12599214	0	0	0	0
		<b>Total Claimed Expenses</b>	12599214				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
<b>Financial Details (Rs)</b>							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				BSCN: 0			
<b><u>FOR OFFICE USE ONLY</u></b>							
Received the fee approval proposal for academic year 2023-24							
Proposal for Academic Year 2023-24							
Accepted							
or							
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist							
Sr. No. _____							
Date: / /				Verified by (Name of the Clerk & its Signature)			
Signature of Section Officer FEES REGULATING AUTHORITY - 2023-24							