

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCN

1	Name of the College/Institute: CHMES BHONSALA INSTITUTE OF NURSING Code: BSCN9163 Stream: BSCN Year: 2023-24 Location: College Campurs, Rambhoomi, Dr. Moonje Marg, Nashik 422005		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No Upward Revision Approved Ad-hoc	71000 75000 75000 70000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 85951 Rs.	
	C) Hospital Status:	Select	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	7763032	38815
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	350630	1753
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8113662	40568
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22.	4485552	22428
4.2.1	a) Less income	0	
	b) Hostel expenses,	661564	3308
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11937650	59688
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (238753) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	11937650	59688
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1193765	5969
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake	1400000	7000
4.4	Depreciation on other assets at approved rates	603988	3020
4.5	Total of (4.2.2.2 to 4.4)	15135403	75677
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	173	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	75677	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2460	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	78137	
4.10	Development fee (10% of 4.9.1)	7814	
4.10.1	Total fee (4.9.1 + 4.10)	85951	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.09 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7814)) or Limited 15% of Tuition Fee(4.9.1- (11721)) whichever is less.	7814	
4.10.4	Total Fee (4.9.1 + 4.10.3)	85951	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			