

# FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2022-23

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

|                                       |  |
|---------------------------------------|--|
| <b>Name of the College /Institute</b> | BSCN9163 - CHMES BHONSALA INSTITUTE OF NURSING             |
| <b>Address</b>                        | College Campurs, Rambhoomi, Dr. Moonje Marg, Nashik 422005 |

## Online fee approval proposal for academic year 2022-23

### INDEX

| Sr No | Particulars   | Status |
|-------|---|--------|
| 1     | Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,  | Yes    |
| 2     | Audited financial statements of the Institute/College for the financial year 2020-21. The audited financial statements must accompanied --- (i) Audit Report,   | Yes    |
| 3     | (ii)Receipt & Payment Account,  | Yes    |
| 4     | (iii)Income & Expenditure Account, and  | Yes    |
| 5     | Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University.  | Yes    |
| 6     | (v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.  | Yes    |
| 7     | The Auditors Report for the Financial Year 2020-21. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN. | Yes    |
| 8     | TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute   | Yes    |
| 9     | TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute   | Yes    |
| 10    | Copy of audited annual financial statements of the Trust/Society for the financial year 2020-21 running the colleges/institute along with all schedules and notes to accounts.  | Yes    |
| 11    | Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2020-21 &2021-22 duly attested by the Auditor.  | Yes    |
| 12    | Proposed budget of the institute/college for the financial year 2022-23 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.  | Yes    |
| 13    | Certified copy of the bank account statement(s) of the institute /college forthe Financial Year 2020-21 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.   | Yes    |
| 14    | Certified copy of bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the all payments made as non-salary expenditure made through bank.   | Yes    |
| 15    | The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.  | Yes    |
| 16    | Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.   | Yes    |
| 17    | Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2017-18,2018-19, 2019-20, 2020-21 & 2021-22 duly attested as true copy by the Principal of the institute/college (as per course duration).  | Yes    |
| 18    | Copy of fees structure approved by the Fees Regulating Authority for the academic year 2018-19, 2019-20, 2020-21 & 2021-22 (as per course duration).  | Yes    |
| 19    | Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.   | Yes    |
| 20    | Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.  | Yes    |
| 21    | Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B   | Yes    |
| 22    | Statement showing the number of students admitted in the college for the course, appeared & passed in examination.  | Yes    |

| Expenses Documents |   |  |        |
|--------------------|---|--|--------|
| Sr No              | Expenses Head   | Particulars  | Status |
| 1                  | Remuneration / Professional Charges to Visiting Faculties                                       | Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)   | Yes    |
| 2                  | Guest lecture   | Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)   | Yes    |
| 3                  | Affiliation Fee Paid to Affiliating Authority   | Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.  | Yes    |
| 4                  | Inspection Fee  | Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority  | Yes    |
| 5                  | University Affiliation Fee  | Upload the receipt showing acknowledgement of Affiliation Fees paid to the University  | Yes    |
| 6                  | Eligibility fees  | Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)  | Yes    |
| 7                  | Exam Fee paid to University   | Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)   | Yes    |
| 8                  | Enrollment Fee  | Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)  | Yes    |
| 9                  | Repairs & Maintenance of College Building   | Item wise List with course wise bifurcation  | Yes    |
| 10                 | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance                     | Item wise List with course wise bifurcation  | Yes    |
| 11                 | Other Repairs & Maintenance   | Item wise List with course wise bifurcation  | Yes    |
| 12                 | Any other expenses relating to students activity not covered by item no.1 to 6                  | Separate list to be attached providing details of expenditure itemwise   | Yes    |
| 13                 | Internet Charges  | Receipt & proof of payment made to provider  | Yes    |
| 14                 | Contractual Manpower services in lieu of Non-Teaching/Administration Staff                      | Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately)<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department | Yes    |
| 15                 | Sweeping and cleaning services  | Upload following Document in one pdf - 1. No. of persons employed<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department   | Yes    |
| 16                 | Security services   | Upload following Document in one pdf - 1. No. of persons employed<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department   | Yes    |
| 17                 | The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). | Upload Payment to be supported with documentary proof  | Yes    |
| 18                 | All other expenses not categories/ not grouped in any heads/sub heads given above               | Upload - Itemwise list of expenses, with the particulars   | Yes    |

| Sr. No | Item      | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Additions upto 30 Sept(C) | Additions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A | (Closing WDV)G=E-F | BSCN   | Non FRA Courses | Hostel | Hospital | Trust |
|--------|-----------|--------------------------|------------------------------|---------------------------|--------------------------|--------------------|---------------------|--|--------------------|--------|-----------------|--------|----------|-------|
| 1      | Computer  | 25                       | 221391                       | 0                         | 0                        | 0                  | 221391              | 55348  | 166043             | 55348  | 0               | 0      | 0        | 0     |
| 2      | Books     | 25                       | 304668                       | 0                         | 0                        | 0                  | 304668              | 76167  | 228501             | 76167  | 0               | 0      | 0        | 0     |
| 3      | FURNITURE | 15                       | 993449                       | 0                         | 0                        | 0                  | 993449              | 149017   | 844432             | 149017 | 0               | 0      | 0        | 0     |
| 4      | MACHINERY | 15                       | 1720801                      | 833588                    | 0                        | 0                  | 2554389             | 383158   | 2171231            | 383158 | 0               | 0      | 0        | 0     |

|      |  |  |
|------|--|--|
| Date |  |  |
|      | Signature and Seal of the certifying Chartered Accountant and Auditors | Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2022-23  
(Information of the Trust)**

|                                    |   |
|------------------------------------|---|
| Name of the Trust/Society          | Central hindu military education society  |
| Address (With Pin Code)            | BHONSALA BHAWAN, RAMBHOO MI, DR. MOONJE MARG, NASHIK, MAHARASHTRA, INDIA 422005 |
| District - Taluka                  | Nashik-Nashik   |
| Telephone No. with STD Code        | 02532309600   |
| Fax No. with STD Code              | 02532309600   |
| E-mail ID                          | ndchmes@gmail.com   |
| Website                            | https://bhonsala.in/  |
| Registration No. and date of Trust | 781 of 1935-1936--1935-08-22  |
| Year of Establishment of the trust | 1935  |
| PAN No - TAN No                    | AAATC2564K--NSKC00330B  |

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes****Trustee Details**

| Sr.No. | Name of Trustees                   | Designation        | Profession of Trustee       |
|--------|------------------------------------|--------------------|-----------------------------|
| 1      | SHRI. SHEETAL GANESH DESHPANDE     | TREASURER          | BUSINESS                    |
| 2      | DR. MANOHAR VISHAWASRAO SHINDE     | OTHER              | DOCTOR                      |
| 3      | CAPT. DR. SHRIPAD GAJANAN NARAVANE | PRESIDENT/CHAIRMAN | RETIRED INDIAN ARMY OFFICER |
| 4      | SHRI. MILIND SURESH VAIDYA         | VICE PRESIDENT     | SERVICE                     |
| 5      | SHRI. HEMANT PADMAKAR DESHPANDE    | SECRETARY          | SELF EMPLOYED               |

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

| Sr.No. | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc) | Address                                    | Code No.    | Establish Year | Courses Run               |
|--------|--|--|-------------|----------------|---------------------------|
| 1      | DR. MOONJE INSTITUTE OF MANAGEMENT AND COMPUTER STUDIES                          | RAMBHOO MI, DR. MOONJE MARG, NASHIK 422005 | 5119        | 2004           | MBA AND MCA               |
| 2      | BHONSALA MILITARY COLLEGE  | RAMBHOO MI, DR. MOONJE MARG, NASHIK 422005 | 017600      | 1991           | JUNIOR AND SENIOR COLLEGE |
| 3      | BHONSALA MILITARY SCHOOL (BOYS)  | RAMBHOO MI, DR. MOONJE MARG, NASHIK 422005 | 27201602709 | 1937           | SSC AND HSC               |
| 4      | BHONSALA MILITARY SCHOOL (GIRLS)   | RAMBHOO MI, DR. MOONJE MARG, NASHIK 422005 | 1317174     | 2013           | SSC                       |

**Name of the Courses**

| Sr.No | Stream | Course | Duration | SI 2020-21 | SI 2019-20 | SI 2018-19 | SI 2017-18 | SI 2016-17 |
|-------|--------|--------|----------|------------|------------|------------|------------|------------|
| 1     | BSCN   | BSCN   | 4        | 50         | 50         | 50         | 0          | 0          |

| Form A1  |  |                            |              |  |                                |
|--|--|----------------------------|--------------|--|--------------------------------|
| 8.   | Annual financial report of Trust/ Society for last 2 years   |                            |              |  |                                |
| 9.   | <b>Details of Land</b>   |                            |              |  |                                |
| Sr. No.  | Particulars  | Area (in Sq.Mtr.)          |              | Cost of acquisition (Rs Lakhs)                   | Extent of subsidy / concession |
|  |  | As Per Norms               | Available    |  |                                |
| College / Institute  |  |                            |              |  |                                |
|  | <b>Land</b>  |                            |              |  |                                |
| 1  | Free Hold  |                            |              |  |                                |
| a  | Govt.  | 0                          | 0            | 0  | 0                              |
| b  | Others   | 8099                       | 16592        | 86828193   | 0                              |
|  | <b>Total</b>   | <b>8099</b>                | <b>16592</b> | <b>86828193</b>                                  | <b>0</b>                       |
| 2  | Lease Hold   |                            |              |  |                                |
| a  | Govt.  | 0                          | 0            | 0  | 0                              |
| b  | Others   | 0                          | 0            | 0  | 0                              |
|  | <b>Total</b>   | <b>0</b>                   | <b>0</b>     | <b>0</b>   | <b>0</b>                       |
| Note : Please give details for each college / Institute separately.                        |  |                            |              |  |                                |
| Whether Income Tax return filed every year by the Trust                                    |  |                            |              | Y  |                                |
| Status of the Building:  |  |                            |              |  |                                |
|  | <b>If Rented</b>   | <b>College / Institute</b> |              | <b>Other</b>                                     | <b>Total</b>                   |
| a)   | Built up Area (in Sq. Mtr.)  | 0                          |              | 0  | 0                              |
|  | Annual Rent (Amt. in Rs.)  | 0                          |              | 0  | 0                              |
|  | <b>If Owned</b>  | <b>College / Institute</b> |              | <b>Other</b>                                     | <b>Total</b>                   |
| b)   | Built up Area (in Sq. Mtr.)  | 4976                       |              | 3747   | 8723                           |
|  | Cost(Amt. in Rs.)  | 70000000                   |              | 30000000   | 100000000                      |
| <b>Built up Area required Available as per AICTE/PCI/COA</b>                               |  |                            |              |  |                                |
|  | <b>If Rented</b>   | <b>College / Institute</b> |              | <b>Other</b>                                     | <b>Total</b>                   |
| a)   | Built up Area (in Sq. Mtr.)  | 0                          |              | 0  | 0                              |
|  | <b>If Owned</b>  | <b>College / Institute</b> |              | <b>Other</b>                                     | <b>Total</b>                   |
| b)   | Built up Area (in Sq. Mtr.)  | 2204                       |              | 2899   | 5103                           |
| 10   | Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies |                            |              | If yes, Amount Received for the Financial Year - |                                |
| Date   |  |                            |              |  |                                |
| Place  |  |                            |              |  |                                |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |  |                            |              |  |                                |

## FORM B Proforma for information of Institutes

### Courses Information

| Sr No | Stream | Course | D | SI 2020-21 |    |    | SI 2019-20 |    |    | SI 2018-19 |    |    | SI 2017-18 |    |    | SI 2016-17 |    |    |
|-------|--------|--------|---|------------|----|----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|
|       |        |        |   | SI         | LE | OR | SI         | LE | OR | SI         | LE | OR | SI         | LE | OR | SI         | LE | OR |
| 1     | BSCN   | BSCN   | 4 | 50         | 0  | 50 | 50         | 0  | 43 | 50         | 0  | 30 | 0          | 0  | 0  | 0          | 0  | 0  |
| Total |        |        |   | 50         | 0  | 50 | 50         | 0  | 43 | 50         | 0  | 30 | 0          | 0  | 0  | 0          | 0  | 0  |

### Institute Information

|  |   |          |                 |  |               |  |          |  |        |  |  |  |  |  |  |  |  |
|--|---|----------|-----------------|--|---------------|--|----------|--|--------|--|--|--|--|--|--|--|--|
| Address  | College Campurs, Rambhoomi, Dr. Moonje Marg, Nashik 422005  |          |                 |  |               |  |          |  |        |  |  |  |  |  |  |  |  |
| Village  | Nashik  |          |                 |  |               |  |          |  |        |  |  |  |  |  |  |  |  |
| District - Taluka  | Nashik-Nashik   |          |                 |  |               |  |          |  |        |  |  |  |  |  |  |  |  |
| PIN Code   | 422005  |          |                 |  |               |  |          |  |        |  |  |  |  |  |  |  |  |
| Year of Establishment  | 2018  |          |                 |  |               |  |          |  |        |  |  |  |  |  |  |  |  |
| Telephone No. (With STD code)  | 0253-2973939  |          |                 |  |               |  |          |  |        |  |  |  |  |  |  |  |  |
| Mobile Number & WhatsApp number  | 7721925040 WhatsApp number-7721925040   |          |                 |  |               |  |          |  |        |  |  |  |  |  |  |  |  |
| E-Mail ID  | info@nursing.bhonsala.in  |          |                 |  |               |  |          |  |        |  |  |  |  |  |  |  |  |
| Web Site   | https://nursing.bhonsala.in/  |          |                 |  |               |  |          |  |        |  |  |  |  |  |  |  |  |
| Whether Land or Building provided by the government or any other public body                   | No.   |          |                 |  |               |  |          |  |        |  |  |  |  |  |  |  |  |
| Type of Land   | On Ownership  |          |                 |  |               |  |          |  |        |  |  |  |  |  |  |  |  |
| College Location   | Within 20 kms periphery of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad                  |          |                 |  |               |  |          |  |        |  |  |  |  |  |  |  |  |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)  | Yes   |          |                 |  |               |  |          |  |        |  |  |  |  |  |  |  |  |
| NAAC Accreditation (Accreditation must be valid as on date)                                    | No  |          |                 |  |               |  |          |  |        |  |  |  |  |  |  |  |  |
| Whether college is autonomous  | No  |          |                 |  |               |  |          |  |        |  |  |  |  |  |  |  |  |
| College NIRF Ranking within top 500 if any   | No  |          |                 |  |               |  |          |  |        |  |  |  |  |  |  |  |  |
| Ph.D Holders percentage of Total Teaching Staff  | 10 %  |          |                 |  |               |  |          |  |        |  |  |  |  |  |  |  |  |
| Total number of research publications in International journals & patents filed by the college | 2   |          |                 |  |               |  |          |  |        |  |  |  |  |  |  |  |  |
| Placement of students  | 0   |          |                 |  |               |  |          |  |        |  |  |  |  |  |  |  |  |
| Name of the Director / Principal of the Institution  | Dr. T. Sivabalan  |          |                 |  |               |  |          |  |        |  |  |  |  |  |  |  |  |
| Person duly authorised in terms of section 2 (l) of the Act                                    | Hemant Padmakar Deshpande Designation: Secretary-Central Hindu Military Education Society, Nashik Mobile No: 9422253939 |          |                 |  |               |  |          |  |        |  |  |  |  |  |  |  |  |
| Sanctioned Intake capacity as per AICTE/PCI/COA/ University                                    | Sr. No  | Sub Type | Sanction Intake |  | Actual Intake |  | Appeared |  | Passed |  |  |  |  |  |  |  |  |
|  | 1   | BSCN     | 150             |  | 123           |  | 122      |  | 122    |  |  |  |  |  |  |  |  |

### Bank Details of Institute/College

| Sr. No | Bank Name                                    | Account No  | Branch Name                 |
|--------|--|-------------|-----------------------------|
| 1      | JALGAON JANATA SAHAKARI BANK LIMITED JALGAON | 27023004576 | BMS, NASHIK                 |
| 2      | BANK OF MAHARASHTRA                          | 60326154830 | NASHIK COLLEGE CAMPUS (214) |
| 3      | JALGAON JANATA SAHAKARI BANK LIMITED JALGAON | 27023005070 | BMS, NASHIK                 |

### Form B2

| Form B2  |   |                                   | I Year  | II Year             | III Year              | IV Year      | V Year |
|--|---|-----------------------------------|---|---------------------|-----------------------|--------------|--------|
| (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)                     |   |                                   | 50  | 43                  | 30                    | 0            | 0      |
| (B) Total No PIO / Foreign National Students for the Course  |   |                                   | 0   | 0                   | 0                     | 0            | 0      |
| Year of recognition by respective council  |   |                                   | 2021  |                     |                       |              |        |
| Name of the University/Board/Affiliated Body to which this course is affiliated                          |   |                                   | Maharashtra University of Health sciences             |                     |                       |              |        |
| Whether Permitted by State Govt.   |   |                                   | Yes   |                     |                       |              |        |
| Hostel Facility Status   |   |                                   | Yes<br>Boys- 100<br>Girls- 100<br>Total Capacity- 200 |                     |                       |              |        |
| Total No. of laboratories in the Department  |   |                                   | 7   |                     |                       |              |        |
| Total cost of Equipment in the Department (Rs. in Lakhs)   |   |                                   | 880790 Rs. In Lakhs                                   |                     |                       |              |        |
| Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition          |   |                                   | A) UG   | 201286 Rs. In Lakhs |                       |              |        |
| Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition        |   |                                   | B) PG   | 0 Rs. In Lakhs      |                       |              |        |
| Whether Library facility is available<br>(Departmental) Excluding Central Library<br>if yes give details | No.of Titles                                  | 22                                |   |                     |                       |              |        |
|  | No. of Books available                        | 1172                              |   |                     |                       |              |        |
|  | No. of Journals subscribed<br>In current year | 15                                |   |                     |                       |              |        |
| B) Carpet Area in Use for Library<br>(in Sq. Mtr.)   | 443.75  |                                   |   |                     |                       |              |        |
| c) Facilities in Department - Library  | 1.  | BOOKS SECTION & BOOK BANK SECTION |   |                     |                       |              |        |
|  | 2.  | REFERENCE SECTION                 |   |                     |                       |              |        |
|  | 3.  | READING HALL                      |   |                     |                       |              |        |
|  | 4.  | PHOTOCOPY SECTION                 |   |                     |                       |              |        |
| No. of Staff   |   |                                   |   |                     |                       |              |        |
| Teaching Staff   | As per Council norms                          | Posts filed in                    |   |                     | Total Filled in Posts | Vacant Posts |        |
|  |   | Regular                           | Adhoc   | Contract            |                       |              |        |
| a) Professors  | 2   | 0                                 | 0   | 0                   | 0                     | 2            |        |
| b) Assistant Professors / HOD  | 2   | 1                                 | 0   | 0                   | 1                     | 1            |        |
| c) Lecturers   | 3   | 3                                 | 0   | 0                   | 3                     |              |        |
|  |   |                                   |   |                     |                       |              |        |

Form B4

|   |                      |                          |                                |          |                       |                                |
|---|----------------------|--------------------------|--------------------------------|----------|-----------------------|--------------------------------|
| Student - Teacher Ratio                   |                      | Total Number of Teachers | Sanctioned Intake :150         |          |                       | Student on Roll : 123          |
| a) With approved staff                    |                      | 10                       | Student - Teacher Ratio = 15:1 |          |                       | Student - Teacher Ratio = 12:1 |
| b) With (approved adhoc + contract) staff |                      | 10                       | Student - Teacher Ratio = 15:1 |          |                       | Student - Teacher Ratio = 12:1 |
| Non Teaching Staff (in the Department)    | As per council norms | Posts Filled in          |                                |          | Total Filled in Posts | Vacant Posts                   |
|   |                      | Regular                  | Adhoc                          | Contract |                       |                                |
| a)Technical                               | 4                    | 4                        | 0                              | 0        | 4                     |                                |
| b) Non- Technical                         | 4                    | 4                        | 0                              | 0        | 4                     |                                |
| c) Class- IV                              | 8                    | 8                        | 0                              | 0        | 8                     |                                |
|   | Total                | 16                       | 0                              | 0        | 16                    | 0                              |
| Ratio of Non - Teaching - Teaching Staff  |                      | 1.5:1                    |                                |          |                       |                                |

Form B5

|  |  |  |                     |           |           |
|--|--|--|---------------------|-----------|-----------|
| 15                                       | Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) | Y  |                     |           |           |
| 16                                       | Whether Building os owned / <u>Rental by college/</u> Institute:                           |  |                     |           | O         |
|  |  |  | College / Institute | Others    | Total     |
|  | b) if owned built-up area in 8722.65 Sq.Mtr.   | Capital investment (Amount Rs. in Lakhs)           | 70000000            | 100000000 | 170000000 |
|  |  | Recurring annual expenditure (Amount Rs. in Lakhs) | 0                   | 0         | 0         |
|  | b) If Rental Built-up area in 0 Sq.Mtr.  |  | College / Institute | Other     | Total     |
| Annual Expenditure (Amount Rs. in Lakhs) |  | 0  | 0                   | 0         |           |
| 17                                       | Mention relation of the landlord with the College / Institute if Any                       | NA   |                     |           |           |

| Projected Addition                      |                        | College / Institute / Hostel |                        |  |
|---|------------------------|------------------------------|------------------------|--|
| Particulars                             | 2022-23 (Rs. in Lakhs) | 2022-23 (Rs. in Lakhs)       | 2023-24 (Rs. in Lakhs) |  |
| a. Land(area )                          | 0                      | 0                            | 0                      |  |
| b. Building (Built-up area in Sq. Mtr.) | 0                      | 0                            | 0                      |  |
| c. Lab / Work shop                      | 150000                 | 150000                       | 150000                 |  |
| d. Laboratory equipments                | 130000                 | 130000                       | 130000                 |  |
| e. Books                                | 50000                  | 50000                        | 50000                  |  |
| f. Furniture & dead stock               | 700000                 | 700000                       | 700000                 |  |
| g. Vehicals                             | 0                      | 1500000                      | 0                      |  |
| h. Others                               | 0                      | 0                            | 0                      |  |
| <b>Total</b>                            | 1030000                | 2530000                      | 1030000                |  |

Form B9

| Fees collected during last year per student for UG course |   |  |
|---|---|--|
| Year  | No of Students                                    | fees collected(Rs.)                        |
| <b>2020-21</b>  |   |  |
| 1 <sup>st</sup> Year                                      | 50  | 75000                                      |
| 2 <sup>nd</sup> Year                                      | 43  | 75000                                      |
| 3 <sup>rd</sup> Year                                      | 30  | 70000                                      |
| 4 <sup>th</sup> Year                                      | 0   | 0  |
| 5 <sup>th</sup> Year                                      | 0   | 0  |
| Fees collected during last year per student for PG course |   |  |
| Year  | No of Students                                    | fees collected(Rs.)                        |
| <b>2020-21</b>  |   |  |
| 1 <sup>st</sup> Year                                      | 0   | 0  |
| 2 <sup>nd</sup> Year                                      | 0   | 0  |
| Fees collected (2020-21) per student for UG/PG course     | UG Course - 75000                                 |  |
|   | PG Course - 0                                     |  |
| No of Students of 1st year                                | Average fees collected per student(Amount in Rs.) | Total fees collected (Amount Rs. in Lakhs) |
| a) Indian (Govt. Quota + Management)                      | 75000   | 3750000                                    |
| b) PIO + Foreign National                                 | 0   | 0  |

Form B10

|                                  |   |
|----------------------------------|---|
| (A)                              | Administrative Staff in the Institute / College |
| Name of the Principal / Director | Dr. T. Sivabalan                                |
| Regular incharge                 | Regular   |
| Pay Scale                        | 6TH PAY   |

Faculty Details (Teaching and Administrator)

| Sr No | Name                     | Appoint Type | Appoint Date | Joining Date | Streams Teach | Faculty Type  | Pay Scale    | Grade Pay |
|-------|--------------------------|--------------|--------------|--------------|---------------|---------------|--------------|-----------|
| 1     | JOSHI RAJENDRA VASANT    | Regular      | 01-10-2018   | 01-10-2018   | BSCN          | Administrator | AS PER NORMS | 4300      |
| 2     | KADI BHUSHAN PADMAKAR    | Regular      | 10-08-2009   | 10-08-2009   | BSCN          | Administrator | AS PER NORMS | 2000      |
| 3     | KHAPANE BHUSHAN RAVIKANT | Regular      | 01-02-2019   | 01-02-2019   | BSCN          | Administrator | AS PER NORMS | 2000      |
| 4     | DHANAIT ROHINI MANOJ     | Regular      | 06-12-2018   | 06-12-2018   | BSCN          | Administrator | AS PER NORMS | 2400      |
| 5     | BHOYE ANIL TUKARAM       | Regular      | 19-09-2017   | 19-09-2017   | BSCN          | Administrator | AS PER NORMS | 1232      |
| 6     | WAKALE PRAKASH DNYANOBA  | Regular      | 01-05-2013   | 01-05-2013   | BSCN          | Administrator | AS PER NORMS | 1300      |
| 7     | ATHAWANE VILAS DASHRATH  | Regular      | 16-08-2017   | 16-08-2017   | BSCN          | Administrator | AS PER NORMS | 1254      |
| 8     | RANMALE PRIYANKA POPAT   | Regular      | 01-06-2018   | 01-06-2018   | BSCN          | Administrator | AS PER NORMS | 1300      |
| 9     | TIJARE POONAM PRAKASH    | Regular      | 08-06-2019   | 08-06-2019   | BSCN          | Administrator | as per norms | 1300      |
| 10    | DIXIT MANASI HITESH      | Regular      | 21-05-2018   | 21-05-2018   | BSCN          | Administrator | as per norms | 1900      |
| 11    | INAMDAR NILIMA RAJESH    | Regular      | 10-09-1995   | 10-09-1995   | BSCN          | Administrator | AS PER NORMS | 4300      |

|    |                              |         |            |            |      |               |              |      |
|----|------------------------------|---------|------------|------------|------|---------------|--------------|------|
| 12 | PALKHEDE POPAT NIVRUTI       | Regular | 01-02-2020 | 01-02-2020 | BSCN | Administrator | as per norms | 1300 |
| 13 | PATIL RAJENDRA DAGADU        | Regular | 01-02-2020 | 01-02-2020 | BSCN | Administrator | as per norms | 1900 |
| 14 | SHEWALE VISHAL DAYARAM       | Regular | 01-02-2020 | 01-02-2020 | BSCN | Administrator | as per norms | 4600 |
| 15 | VAIDYA SWAPNIL DATTATRAY     | Regular | 01-06-2018 | 01-06-2018 | BSCN | Administrator | as per norms | 1300 |
| 16 | BENDKOLI CHAGAN PANDHARINATH | Regular | 01-03-2020 | 01-03-2020 | BSCN | Administrator |              |      |
| 17 | GHULE BALASAHEB LAXMAN       | Regular | 01-12-2018 | 01-12-2018 | BSCN | Teaching      | AS PER NORMS | 6000 |
| 18 | SHINDE SHALOM PRABHUDAS      | Regular | 01-12-2018 | 01-12-2018 | BSCN | Teaching      | AS PER NORMS | 4600 |
| 19 | SHELKE AMOL DATTATRAY        | Regular | 01-01-2019 | 01-01-2019 | BSCN | Teaching      | AS PER NORMS | 4300 |
| 20 | PAGARE SHUBHANGI RAMESH      | Regular | 05-07-2019 | 05-07-2019 | BSCN | Teaching      | AS PER NORMS | 4300 |
| 21 | LOHAKARE SWATI NARAYAN       | Regular | 02-08-2019 | 02-08-2019 | BSCN | Teaching      | AS PER NORMS | 4300 |
| 22 | PATEL NIDHI SAGAR            | Regular | 01-08-2019 | 01-08-2019 | BSCN | Teaching      | AS PER NORMS | 4300 |
| 23 | ANISH SMITHA S               | Regular | 14-10-2019 | 14-10-2019 | BSCN | Teaching      | AS PER NORMS | 4300 |
| 24 | GHOLAP MEGHSHAM DINKAR       | Regular | 24-02-2020 | 24-02-2020 | BSCN | Teaching      | AS PER NORMS | 4300 |
| 25 | VARGHESE CHITRA M            | Regular | 02-11-2020 | 02-11-2020 | BSCN | Teaching      | AS PER NORMS | 4300 |
| 26 | NITNAWARE KARUNA SAHEBRAO    | Regular | 01-10-2020 | 01-10-2020 | BSCN | Teaching      | AS PER NORMS | 4300 |

|     |  |  |  |  |  |  |                             |
|-----|--|--|--|--|--|--|-----------------------------|
| (c) | Student - Teacher Ratio (Total no. students & total no. of staff in the college)           |  |  |  |  |  |                             |
|     |  |  |  |  |  |  | <b>Ratio</b>                |
| 1   | Regular approved staff   |  |  |  |  |  | 10                          |
| 2   | Regular + Contract + Adhoc   |  |  |  |  |  | 10                          |
| (d) | <b>Ratio of Non-Teaching - Teaching Staff -</b>  |  |  |  |  |  |                             |
|     |  |  |  |  |  |  | <b>Ratio</b>                |
|     |  |  |  |  |  |  | <b>As per Council Norms</b> |
|     | Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff |  |  |  |  |  | 1.5:1                       |

#### VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**



| FORM-C Central Library Facility  |  |                                     |       |
|--|--|-------------------------------------|-------|
| Total No of student in the institute   |  | 123                                 |       |
| Reading hall capacity  |  | 150                                 |       |
| Total carpet Area Sq.Mtr.  |  | 443.75                              |       |
| a)   | No. of Titles  | 22                                  |       |
| b)   | No. of Books   | 1172                                |       |
| c)   | No. of National Journals                             | 12                                  |       |
| d)   | No. of International Journals                        | 03                                  |       |
| e)   | Non-Teaching Journals                                | 03                                  |       |
| <b>Total Cost of</b>   |  |                                     |       |
| f)   | a) Books   | 553549                              | Lakhs |
|  | b) Subscription for Journal                          | 31000                               | Lakhs |
| g)   | Cost of Furniture                                    | 0                                   | Lakhs |
| h)   | Whether Xerox facility is available                  | Y                                   |       |
| i)   | Whether Internet facility is available               | Y                                   |       |
|  |  | Band Width                          | 57.91 |
| j)   | No. of Computer available in the Library             | PIII                                | 0     |
|  |  | PIV                                 | 0     |
|  |  | PV                                  | 23    |
| k)   | Whether multimedia facility is available             | Y                                   |       |
| l)   | Whether digitization of library is done              | Y                                   |       |
| m)   | Any other amenities provided to students in library. | PHOTOCOPY SECTION, INTERNET SECTION |       |
| Date   |  |                                     |       |
| Place  |  |                                     |       |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |  |                                     |       |

| FORM-D Information of Central Computing Facilities in the Institute                        |   |           |         |                             |
|--|---|-----------|---------|-----------------------------|
| 1  | Whether the central computing facility is available                               |           |         | Y                           |
| 2  | Number of PIII or equivalent and above PC available                               |           |         | 25                          |
| 3  | Whether legal licenses of System & Application Software available?                |           |         | Y                           |
| 4  | Number of System Software's available   |           |         | 25                          |
| 5  | Number of Applications Software's available                                       |           |         | 25                          |
| 6  | Number of Printers available (Type: DMP/ DeskJet /LaserJet)                       |           |         | 5                           |
| 7  | Number of Scanners available  |           |         | 5                           |
| 8  | Total cost of the printers and scanners   |           |         | 100000                      |
| 9  | Whether the Generator / UPS back-up available(back-up period and capacity in KVA) |           |         | Y                           |
| 10   | Whether the Campus is Networked.  |           |         | Y                           |
| 11   | Whether the Laboratories are Networked through LAN                                |           |         | Y                           |
| 12   | Whether is internet connection is available                                       |           |         | Y                           |
| 13   | If yes specify type Dialup/ISDN/DSL/Leased Line/ any other                        |           |         | BSNL BORDBAND OPTICAL FIBRE |
| 14   | Specify Bandwidth available   |           |         | 100 MBPS                    |
| 15   | Specify compression ratio   |           |         | 1:8                         |
| 16   | Cost of Hardware in Computer Center   | Rs. Lakhs | 4000000 |                             |
| 17   | Cost of Software in Computer Center   | Rs. Lakhs | 200000  |                             |
| 18   | Cost of Furniture in Computer Center  | Rs. Lakhs | 300000  |                             |
| 19   | Annual fee of the Internet Services in  | Rs. Lakhs | 45000   |                             |
| 20   | Staff in Computer Center  |           | Number  | Pay Scale                   |
|  | 1. System Manager   | N         | 0       | 0                           |
|  | 2. System Analyst   | N         | 0       | 0                           |
|  | 3. Computer Programmer  | N         | 0       | 0                           |
|  | 4. Computer Operator  | Y         | 01      | As per norms                |
|  | 5. Non - Teaching Staff   | Y         | 01      | As per norms                |
|  | 6. Maintenance Staff  | N         | 0       | 0                           |
| Date   |   |           |         |                             |
| Place  |   |           |         |                             |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |   |           |         |                             |

| FORM-E   |  |   |                  |
|--|--|---|------------------|
| (A)  | Details of Teaching and Non Teaching staff for the Accounting Year 2020-21 |   |                  |
| Sr No  | Particular   | Actual requirement of Staff as per respective Council norms | Actual appointed |
| 1  | STORE KEEPER   | 1   | 1                |
| 2  | OFFICE SUPERINTENDENT  | 1   | 1                |
| 3  | MALI   | 1   | 1                |
| 4  | ACCOUNTANT   | 2   | 2                |
| 5  | PRINCIPAL  | 1   | 1                |
| 6  | LECTURER   | 3   | 3                |
| 7  | NURSING TUTOR  | 11  | 6                |
| 8  | LOWER DIVISION CLERK   | 2   | 2                |
| 9  | UPPER DIVISION CLERK   | 2   | 2                |
| 10   | LIBRARIAN  | 1   | 1                |
| 11   | ASSISTANT STORE KEEPER   | 1   | 1                |
| 12   | SANITARY STAFF   | 1   | 1                |
| 13   | CLASSROOM ATTENDENT  | 1   | 1                |
| 14   | PEON   | 2   | 2                |
| 15   | LAB ASSISTANT  | 1   | 1                |
| Total  |  | 31  | 26               |
| Date   |  |   |                  |
| Place  |  |   |                  |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |  |   |                  |

# FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2022-23

|                                |  |
|--------------------------------|--|
| Name of the College /Institute | BSCN9163 - CHMES BHONSALA INSTITUTE OF NURSING             |
| Address                        | College Campurs, Rambhoomi, Dr. Moonje Marg, Nashik 422005 |

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

|              |  |              | Segmental bifurcation of Income |         |        |          |       |
|--------------|--|--------------|---------------------------------|---------|--------|----------|-------|
| Sr. No       | Income Head                              | Total Income | BSCN                            | Non FRA | Hostel | Hospital | Trust |
| 1            | OTHER INCOME                             | 297154       | 297154                          | 0       | 0      | 0        | 0     |
| 2            | FEES                                     | 6766558      | 6000402                         | 0       | 766156 | 0        | 0     |
| 3            | BANK INTEREST                            | 26985        | 26985                           | 0       | 0      | 0        | 0     |
| 4            | DEFICIT - EXCESS EXPENDITURE OVER INCOME | 4666137      | 4666137                         | 0       | 0      | 0        | 0     |
| Total Income |  | 11756834     | 10990678                        | 0       | 766156 | 0        | 0     |

### Income Conversion Details

|                         |  |              | Segmental bifurcation of Income Conversion |         |        |          |       |
|-------------------------|--|--------------|--|---------|--------|----------|-------|
| Sr. No                  | Income Head  | Total Income | BSCN                                       | Non FRA | Hostel | Hospital | Trust |
| 1                       | DEFICIT - EXCESS EXPENDITURE OVER INCOME           | 4666137      | Total<br>4666137<br>Deductible<br>0        | 0       | 0      | 0        | 0     |
| 2                       | ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA | 439277       | Total<br>439277<br>Deductible<br>0         | 0       | 0      | 0        | 0     |
| 3                       | INTEREST ON FDR                                    | 2935         | Total<br>2935<br>Deductible<br>0           | 0       | 0      | 0        | 0     |
| 4                       | BANK INTEREST INCOME                               | 24050        | Total<br>24050<br>Deductible<br>0          | 0       | 0      | 0        | 0     |
| 5                       | EXAM FEE INCOME                                    | 224850       | Total<br>224850<br>Deductible<br>0         | 0       | 0      | 0        | 0     |
| 6                       | ELIGIBILITY FEE INCOME                             | 270682       | Total<br>270682<br>Deductible<br>0         | 0       | 0      | 0        | 0     |
| 7                       | BONAFIDE CERTIFICATE FEES                          | 9500         | Total<br>9500<br>Deductible<br>0           | 0       | 0      | 0        | 0     |
| 8                       | SALE OF PROSPECTORS BROCHURE                       | 27800        | Total<br>27800<br>Deductible<br>0          | 0       | 0      | 0        | 0     |
| 9                       | ADMISSION / APPLICATION FORM FEES                  | 495600       | Total<br>495600<br>Deductible<br>0         | 0       | 0      | 0        | 0     |
| 10                      | DEVELOPMENT FEES                                   | 507493       | Total<br>507493<br>Deductible<br>0         | 0       | 0      | 0        | 0     |
| 11                      | TUITION FEES                                       | 5088510      | Total<br>4322354<br>Deductible<br>0        | 0       | 766156 | 0        | 0     |
| Total Income            |  | 11756834     | 10990678                                   | 0       | 766156 | 0        | 0     |
| Total Deductible Income |  | 0            | 0  |         |        |          |       |

### Expenses Details

|        |   |               | Segmental bifurcation of Expense |         |        |          |       |
|--------|---|---------------|----------------------------------|---------|--------|----------|-------|
| Sr. No | Expense Head                            | Total Expense | BSCN                             | Non FRA | Hostel | Hospital | Trust |
| 1      | RENT FOR COLLEGE BUILDING PAID TO TRUST | 2428700       | 2428700                          | 0       | 0      | 0        | 0     |

|                       |                        |          |          |   |   |   |   |
|-----------------------|------------------------|----------|----------|---|---|---|---|
| 2                     | STUDENT EXPENSES       | 801454   | 801454   | 0 | 0 | 0 | 0 |
| 3                     | OTHER REVENUE EXPENSES | 1633935  | 1633935  | 0 | 0 | 0 | 0 |
| 4                     | SALARIES               | 6180810  | 6180810  | 0 | 0 | 0 | 0 |
| 5                     | DEPRECIATION           | 711935   | 711935   | 0 | 0 | 0 | 0 |
| <b>Total Expenses</b> |                        | 11756834 | 11756834 | 0 | 0 | 0 | 0 |

| Expenses Conversion Details   |   |                |   |                 |        |          |       |
|---|---|----------------|---|-----------------|--------|----------|-------|
|   |   |                | Segmental bifurcation of Expenses   |                 |        |          |       |
| Main Head   | Sub Head  | Total Expenses | BSCN  | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff   | Pay   | 3215968        | Total<br>3215968<br>Paid<br>3215968<br>Provision for<br>Unpaid<br>0<br>Claimed<br>3215968 | 0               | 0      | 0        | 0     |
| Salary - Teaching Staff   | Colleges Contribution to PF   | 158897         | Total<br>158897<br>Paid<br>158897<br>Provision for<br>Unpaid<br>0<br>Claimed<br>158897    | 0               | 0      | 0        | 0     |
| Salary - Teaching Staff   | Admin Charges PF  | 15435          | Total<br>15435<br>Paid<br>15435<br>Provision for<br>Unpaid<br>0<br>Claimed<br>15435       | 0               | 0      | 0        | 0     |
| Salary - Teaching Staff   | Gratuity paid   | 215054         | Total<br>215054<br>Paid<br>215054<br>Provision for<br>Unpaid<br>0<br>Claimed<br>215054    | 0               | 0      | 0        | 0     |
| Salary of Non-Teaching Staff - Regular/Adhoc                        | Pay   | 2345458        | Total<br>2345458<br>Paid<br>2345458<br>Provision for<br>Unpaid<br>0<br>Claimed<br>2345458 | 0               | 0      | 0        | 0     |
| Salary of Non-Teaching Staff - Regular/Adhoc                        | Colleges Contribution to PF   | 167489         | Total<br>167489<br>Paid<br>167489<br>Provision for<br>Unpaid<br>0<br>Claimed<br>167489    | 0               | 0      | 0        | 0     |
| Salary of Non-Teaching Staff - Regular/Adhoc                        | Admin Charges PF  | 6684           | Total<br>6684<br>Paid<br>6684<br>Provision for<br>Unpaid<br>0<br>Claimed<br>6684          | 0               | 0      | 0        | 0     |
| Honorarium/Remuneration paid to the visiting faculty/Guest lecturer | Remuneration / Professional Charges to Visiting Faculties <b>View</b> | 55825          | Total<br>55825<br>Claimed<br>55825  | 0               | 0      | 0        | 0     |
| Affiliation   | Affiliation Fee Paid to Affiliating Authority <b>View</b>             | 50000          | Total<br>50000<br>Claimed<br>50000  | 0               | 0      | 0        | 0     |
| Affiliation   | University Affiliation Fee <b>View</b>                                | 400000         | Total<br>400000<br>Claimed<br>400000  | 0               | 0      | 0        | 0     |
| University fees paid (for students)                                 | Exam Fee paid to University <b>View</b>                               | 145384         | Total<br>145384<br>Claimed<br>145384  | 0               | 0      | 0        | 0     |
| Insurance   | Student Insurance   | 61500          | Total<br>61500<br>Claimed<br>61500  | 0               | 0      | 0        | 0     |
| Repairs and Maintenance   | Repairs & Maintenance of College Building <b>View</b>                 | 83330          | Total<br>83330<br>Claimed<br>83330  | 0               | 0      | 0        | 0     |

|  |   |          |  |   |   |   |   |
|--|---|----------|--|---|---|---|---|
| Repairs and Maintenance                          | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>View</b>       | 6200     | <b>Total</b><br>6200<br><b>Claimed</b><br>6200       | 0 | 0 | 0 | 0 |
| Admissions Regulating Authority                  | Processing fee paid to Admission Regulating Authority   | 25000    | <b>Total</b><br>25000<br><b>Claimed</b><br>25000     | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement                     | Recruitment of Staff published in the newspaper   | 27420    | <b>Total</b><br>27420<br><b>Claimed</b><br>27420     | 0 | 0 | 0 | 0 |
| Expenses related to Students                     | 1. Students Gathering Expenses  | 328500   | <b>Total</b><br>328500<br><b>Claimed</b><br>328500   | 0 | 0 | 0 | 0 |
| Bank Interest / Commission / Charges             | Bank Charges/Bank Commission  | 202      | <b>Total</b><br>202<br><b>Claimed</b><br>202         | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses                        | Conveyance, Travelling, etc. to Members/ Trustee  | 8608     | <b>Total</b><br>8608<br><b>Claimed</b><br>8608       | 0 | 0 | 0 | 0 |
| Communication Expenses                           | Telephone, Fax Charges  | 43551    | <b>Total</b><br>43551<br><b>Claimed</b><br>43551     | 0 | 0 | 0 | 0 |
| Communication Expenses                           | Postage charges   | 721      | <b>Total</b><br>721<br><b>Claimed</b><br>721         | 0 | 0 | 0 | 0 |
| Printing and Stationery                          | Other stationary  | 69487    | <b>Total</b><br>69487<br><b>Claimed</b><br>69487     | 0 | 0 | 0 | 0 |
| Establishment Expenses                           | Electricity   | 316340   | <b>Total</b><br>316340<br><b>Claimed</b><br>316340   | 0 | 0 | 0 | 0 |
| Establishment Expenses                           | Gardening Material  | 1600     | <b>Total</b><br>1600<br><b>Claimed</b><br>1600       | 0 | 0 | 0 | 0 |
| Contractual Services                             | Security services <b>View</b>   | 408000   | <b>Total</b><br>408000<br><b>Claimed</b><br>408000   | 0 | 0 | 0 | 0 |
| Hostel Expenses                                  | Hostel Mess / Canteen   | 379511   | <b>Total</b><br>379511<br><b>Claimed</b><br>379511   | 0 | 0 | 0 | 0 |
| Other Expenses                                   | All other expenses not categories/ not grouped in any heads/sub heads given above <b>View</b> | 48092    | <b>Total</b><br>48092<br><b>Claimed</b><br>48092     | 0 | 0 | 0 | 0 |
| Depreciation                                     | As debited to Income & Expenditure Account  | 711935   | <b>Total</b><br>711935<br><b>Claimed</b><br>711935   | 0 | 0 | 0 | 0 |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription  | 31943    | <b>Total</b><br>31943<br><b>Claimed</b><br>31943     | 0 | 0 | 0 | 0 |
| Rent   | Rent for college building paid to trust   | 2428700  | <b>Total</b><br>2428700<br><b>Claimed</b><br>2428700 | 0 | 0 | 0 | 0 |
| <b>Total Expenses</b>                            |   | 11756834 | 11756834   | 0 | 0 | 0 | 0 |

|  |  |          |  |
|--|--|----------|--|
| Total Claimed Expenses                           |  | 11756834 |  |
| Allowability of Hospital Expenses                |  |          |  |
| Hospital Year of Establishment                   |  | 0        |  |
| Financial Details (Rs)                           |  |          |  |
| Total Hospital Income                            |  | 0        |  |
| Total Hospital Expenses                          |  | 0        |  |
| Hospital Deficit = Total expenses - Total income |  | 0        |  |
| Total Deficit                                    |  | 0        |  |
| Claimed Deficit                                  |  | BSCN: 0  |  |

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

|               |  |
|---------------|--|
| Sr. No. _____ | <div style="text-align: center;"> <p>Date:     /     /</p> <p>Verified by<br/>(Name of the Clerk &amp; its Signature)</p> <p>Signature of Section Officer<br/>FEES REGULATING AUTHORITY - 2022-23</p> </div> |
|---------------|--|

|  |
|--|
| <b>FEES REGULATING AUTHORITY - 2022-23, Mumbai</b><br>305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA |
|--|



| Online Fee Approval Proposal for Academic Year 2022-23  |
|---|
| To,<br><b>The Hon'ble Chairman,</b><br>Fees Regulating Authority,<br>Maharashtra State,<br>Mumbai - 400 051 |

| <b>Name of the College/Institute:</b> CHMES BHONSALA INSTITUTE OF NURSING<br><b>Code:</b> BSCN9163<br><b>Location:</b> College Campurs, Rambhoomi, Dr. Moonje Marg, Nashik 422005 |            |              |                 |                    |                                 |               |              |              |         |                          |   |                                    |               |               |
|---|------------|--------------|-----------------|--------------------|---------------------------------|---------------|--------------|--------------|---------|--------------------------|---|------------------------------------|---------------|---------------|
| Sr No   | Staff Type | Appoint Type | Approval Status | Qualified for Post | Name                            | Designation   | Joining Date | Leaving Date | Streams | Form 16                  | Bank Acc No<br>Bank Name  | Bank Type                          | Annual Salary | Pay Mode      |
| 1   | Teaching   | Regular      | Approved        | Yes                | GHULE<br>BALASAHEB<br>LAXMAN    | PRINCIPAL     | 01-12-2018   | 16-09-2021   | BSCN    | Applicable and Submitted | 27023004608<br>JALGAON<br>JANATA<br>SAHAKARI<br>BANK LIMITED<br>JALGAON | Nationalized / Private / Scheduled | 1221163       | Bank Transfer |
| 2   | Teaching   | Regular      | Approved        | Yes                | ANISH SMITHA<br>S               | LECTURER      | 14-10-2019   | 30-10-2021   | BSCN    | Applicable and Submitted | 27023005045<br>JALGAON<br>JANATA<br>SAHAKARI<br>BANK LIMITED<br>JALGAON | Nationalized / Private / Scheduled | 376440        | Bank Transfer |
| 3   | Teaching   | Regular      | Approved        | Yes                | PATEL NIDHI<br>SAGAR            | NURSING TUTOR | 01-08-2019   | NA           | BSCN    | Applicable and Submitted | 27023004961<br>JALGAON<br>JANATA<br>SAHAKARI<br>BANK LIMITED<br>JALGAON | Nationalized / Private / Scheduled | 313185        | Bank Transfer |
| 4   | Teaching   | Regular      | Approved        | Yes                | SHELKE AMOL<br>DATTATRAY        | LECTURER      | 01-01-2019   | NA           | BSCN    | Applicable and Submitted | 27023004642<br>JALGAON<br>JANATA<br>SAHAKARI<br>BANK LIMITED<br>JALGAON | Nationalized / Private / Scheduled | 287735        | Bank Transfer |
| 5   | Teaching   | Regular      | Approved        | Yes                | GHOLAP<br>MEGHSAM<br>DINKAR     | LECTURER      | 24-02-2020   | 30-10-2020   | BSCN    | Applicable and Submitted | 27023005104<br>JALGAON<br>JANATA<br>SAHAKARI<br>BANK LIMITED<br>JALGAON | Nationalized / Private / Scheduled | 247541        | Bank Transfer |
| 6   | Teaching   | Regular      | Approved        | Yes                | VARGHESE<br>CHITRA M            | NURSING TUTOR | 02-11-2020   | 31-08-2021   | BSCN    | Applicable and Submitted | 27023005197<br>JALGAON<br>JANATA<br>SAHAKARI<br>BANK LIMITED<br>JALGAON | Nationalized / Private / Scheduled | 193861        | Bank Transfer |
| 7   | Teaching   | Regular      | Approved        | Yes                | LOHAKARE<br>SWATI<br>NARAYAN    | NURSING TUTOR | 02-08-2019   | NA           | BSCN    | Applicable and Submitted | 27023004967<br>JALGAON<br>JANATA<br>SAHAKARI<br>BANK LIMITED<br>JALGAON | Nationalized / Private / Scheduled | 150869        | Bank Transfer |
| 8   | Teaching   | Regular      | Approved        | Yes                | PAGARE<br>SHUBHANGI<br>RAMESH   | NURSING TUTOR | 05-07-2019   | NA           | BSCN    | Applicable and Submitted | 27023004946<br>JALGAON<br>JANATA<br>SAHAKARI<br>BANK LIMITED<br>JALGAON | Nationalized / Private / Scheduled | 149196        | Bank Transfer |
| 9   | Teaching   | Regular      | Approved        | Yes                | NITNAWARE<br>KARUNA<br>SAHEBRAO | NURSING TUTOR | 01-10-2020   | 17-02-2021   | BSCN    | Applicable and Submitted | 27023005181<br>JALGAON<br>JANATA<br>SAHAKARI<br>BANK LIMITED<br>JALGAON | Nationalized / Private / Scheduled | 139147        | Bank Transfer |
| 10  | Teaching   | Regular      | Approved        | Yes                | SHINDE<br>SHALOM<br>PRABHUDAS   | NURSING TUTOR | 01-12-2018   | 23-02-2021   | BSCN    | Applicable and Submitted | 27023004609<br>JALGAON<br>JANATA  | Nationalized / Private / Scheduled | 136831        | Bank Transfer |

|                                      |                |         |              |     |                              |   |            |            |      |                          |   |                                    |        |               |
|--------------------------------------|----------------|---------|--------------|-----|------------------------------|---|------------|------------|------|--------------------------|---|------------------------------------|--------|---------------|
|                                      |                |         |              |     |                              |   |            |            |      |                          | SAHAKARI BANK LIMITED JALGAON                             |                                    |        |               |
| 11                                   | Administration | Regular | Not Approved | Yes | JOSHI RAJENDRA VASANT        | OFFICE SUPERINTENDENT   | 01-10-2018 | NA         | BSCN | Applicable and Submitted | 27023004577 JALGAON JANATA SAHAKARI BANK LIMITED JALGAON  | Nationalized / Private / Scheduled | 390098 | Cheque        |
| 12                                   | Administration | Regular | Not Approved | Yes | INAMDAR NILIMA RAJESH        | ACCOUNTATNT   | 10-09-1995 | NA         | BSCN | Applicable and Submitted | 27023000245 Jalgaon janata sahakari bank ltd              | Nationalized / Private / Scheduled | 333114 | Bank Transfer |
| 13                                   | Administration | Regular | Not Approved | Yes | KHAPANE BHUSHAN RAVIKANT     | LOWER DIVISION CLERK  | 01-02-2019 | NA         | BSCN | Applicable and Submitted | 27023004802 JALGAON JANATA SAHAKARI BANK LIMITED JALGAON  | Nationalized / Private / Scheduled | 228098 | Bank Transfer |
| 14                                   | Administration | Regular | Not Approved | Yes | SHEWALE VISHAL DAYARAM       | UPPER DIVISION CLERK  | 01-02-2020 | NA         | BSCN | Applicable and Submitted | 27023004930 jalgaon janata sahkari bank ltd               | Nationalized / Private / Scheduled | 222694 | Bank Transfer |
| 15                                   | Administration | Regular | Not Approved | Yes | PATIL RAJENDRA DAGADU        | LOWER DIVISION CLERK  | 01-02-2020 | NA         | BSCN | Applicable and Submitted | 27023003935 jalgaon janata sahkari bank ltd               | Nationalized / Private / Scheduled | 190744 | Bank Transfer |
| 16                                   | Administration | Regular | Not Approved | Yes | PALKHEDE POPAT NIVRUTI       | PEON  | 01-02-2020 | NA         | BSCN | Applicable and Submitted | 27023004847 jalgaon janata sahkari bank ltd               | Nationalized / Private / Scheduled | 162494 | Bank Transfer |
| 17                                   | Administration | Regular | Not Approved | Yes | KADI BHUSHAN PADMAKAR        | UPPER DIVISION CLERK  | 10-08-2009 | NA         | BSCN | Applicable and Submitted | 27023002280 JALGAON JANATA SAHAKARI BANK LIMITED JALGAON  | Nationalized / Private / Scheduled | 152716 | Bank Transfer |
| 18                                   | Administration | Regular | Not Approved | Yes | ATHAWANE VILAS DASHRATH      | SANITARY STAFF  | 16-08-2017 | NA         | BSCN | Applicable and Submitted | 27023004281 JALGAON JANATA SAHAKARI BANK LIMITED JALGAON  | Nationalized / Private / Scheduled | 107083 | Bank Transfer |
| 19                                   | Administration | Regular | Not Approved | Yes | DHANAIT ROHINI MANOJ         | LIBRARIAN   | 06-12-2018 | NA         | BSCN | Applicable and Submitted | 27023004624 JALGAON JANATA SAHAKARI BANK LIMITED JALGAON  | Nationalized / Private / Scheduled | 100507 | Bank Transfer |
| 20                                   | Administration | Regular | Not Approved | Yes | WAKALE PRAKASH DNYANOBA      | PEON  | 01-05-2013 | NA         | BSCN | Applicable and Submitted | 27023001023 JALGAON JANATA SAHAKARI BANK LIMITED JALGAON  | Nationalized / Private / Scheduled | 97426  | Bank Transfer |
| 21                                   | Administration | Regular | Not Approved | Yes | BHOYE ANIL TUKARAM           | ASSISTANT STORE KEEPER  | 19-09-2017 | NA         | BSCN | Applicable and Submitted | 27023004309 JALGAON JANATA SAHAKARI BANK LIMITED JALGAON  | Nationalized / Private / Scheduled | 96254  | Bank Transfer |
| 22                                   | Administration | Regular | Not Approved | Yes | RANMALE PRIYANKA POPAT       | CLASSROOM ATTENDENT   | 01-06-2018 | NA         | BSCN | Applicable and Submitted | 27023004505 JALGAON JANATA SAHAKARI BANK LIMITED JALGAON  | Nationalized / Private / Scheduled | 92151  | Bank Transfer |
| 23                                   | Administration | Regular | Not Approved | Yes | TIJARE POONAM PRAKASH        | CLASSROOM ATTENDENT   | 08-06-2019 | NA         | BSCN | Applicable and Submitted | 27023004896 JALGAON JANATA SAHAKARI BANK LIMITED JALGAON  | Nationalized / Private / Scheduled | 83954  | Bank Transfer |
| 24                                   | Administration | Regular | Not Approved | Yes | BENDKOLI CHAGAN PANDHARINATH | MALI  | 01-03-2020 | NA         | BSCN | Not Applicable           | 216203100002146 saraswat bank                             | Nationalized / Private / Scheduled | 50000  | Cheque        |
| 25                                   | Administration | Regular | Not Approved | Yes | DIXIT MANASI HITESH          | ACCOUNTATNT   | 21-05-2018 | 31-03-2020 | BSCN | Not Applicable           | 270230044518 JALGAON JANATA SAHAKARI BANK LIMITED JALGAON | Nationalized / Private / Scheduled | 22790  | Bank Transfer |
| 26                                   | Administration | Regular | Not Approved | Yes | VAIDYA SWAPNIL DATTATRAY     | LAB ASSISTANT   | 01-06-2018 | 30-04-2021 | BSCN | Not Applicable           | 27023004525 JALGAON JANATA SAHAKARI BANK LIMITED JALGAON  | Nationalized / Private / Scheduled | 15335  | Bank Transfer |
| Total Teaching Faculty               |                |         |              |     | 10                           | Total Non Teaching Faculty  |            |            |      |                          | 16  |                                    |        |               |
| Total Approved Faculty               |                |         |              |     | 10                           | Total Non Approved Faculty (Including Proposal Sent for Approval) |            |            |      |                          | 16  |                                    |        |               |
| Total Annual Salary - Teaching       |                |         |              |     |                              |   |            |            |      |                          | 3215968 ( 58%)  |                                    |        |               |
| Total Annual Salary - Administration |                |         |              |     |                              |   |            |            |      |                          | 2345458 (42%)   |                                    |        |               |
| Total Annual Salary                  |                |         |              |     |                              |   |            |            |      |                          | 5561426   |                                    |        |               |
| Total Basic Pay                      |                |         |              |     |                              |   |            |            |      |                          | 1666160   |                                    |        |               |
| Total Grade Pay                      |                |         |              |     |                              |   |            |            |      |                          | 814585  |                                    |        |               |
| Total HRA Pay                        |                |         |              |     |                              |   |            |            |      |                          | 250903  |                                    |        |               |
| Total DA Pay                         |                |         |              |     |                              |   |            |            |      |                          | 1143518   |                                    |        |               |



|   |         |
|---|---------|
| Total TA Pay                              | 1686260 |
| Total IT Pay                              | 154004  |
| Total Institute PT/PF Pay                 | 326388  |
| Total PT/PF/other statutory deduction Pay | 542600  |